

Minutes of the April 28, 2026 Township Committee Meeting of the Township of Hillsborough, in the County of Somerset, State of New Jersey, held in the Municipal Complex at 7:30 PM on April 28, 2026.

CALL OF THE ROLL

Upon call of the roll, the following Committee members were recorded present: Mayor Catherine Payne, Deputy Mayor Shawn Lipani, Committeeman Robert Britting, Jr., Committeewoman Jill Gomez and Committeewoman Samantha Hand. Also in attendance were Township Administrator Anthony Ferrera, Township Clerk Sarah Brake and Township Attorney William Willard.

SALUTE TO THE FLAG

MAYOR STATES

Please be advised that in accordance with Section 5 of the Open Public Meetings Act, Chapter 231, of the Public Laws of 1975, notice of this meeting was made by the posting on the bulletin board at the Hillsborough Township Municipal Complex and notifying the officially designated newspapers that this meeting would take place at the Hillsborough Township Municipal Complex at Tuesday, April 28, 2026. Executive Session, if deemed necessary, to begin at 6:30 pm.

EXECUTIVE SESSION

1. RESOLUTION AUTHORIZING EXECUTIVE SESSION

WHEREAS, Section 8 of the Open Public Meetings Act (N.J.S.A. 10:4-12 (b) (1-9), Chapter 231, P.L. 1975, permits the exclusion of the public from a meeting in certain circumstances; and

WHEREAS, the Township Committee is of the opinion that such circumstances exist.

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of Hillsborough in the County of Somerset, State of New Jersey, as follows:

1. The public shall be excluded from discussion of the hereinafter specified subject matters.
2. The general nature of the subject matter to be discussed is as follows:
 - o Litigation - Affordable Housing
 - o Sunnymead Landfill Redevelopment
3. The Township Committee may take official action on those items discussed in Executive Session upon completion of the Executive Session.
4. The minutes of the discussions shall be made available to the public as soon as the matters under discussion are no longer of a confidential or sensitive nature.
5. This Resolution shall take effect immediately.

Upon a motion by Committeewoman Samantha Hand, seconded by Committeewoman Jill Gomez, the aforesaid resolution was unanimously approved upon call of the role. The Township Committee went into Executive Session at 6:33 pm.

Upon a motion by Committeewoman Samantha Hand, seconded by Committeeman Robert Britting, the public meeting was re-opened at 7:30 pm.

REPORTS FROM COMMITTEE LIAISONS, AND RECEIPT OF REPORTS, PETITIONS OR COMMUNICATIONS

Mayor Payne

Mayor Payne shared that Hillsborough has once again been named a Healthy Town by the New Jersey Health Care Quality Institute through the Mayors Wellness Campaign. This is the fourth year in a row the Township has received this recognition.

Mayor Payne advised that on April 6th she stopped by Shoprite to congratulate the team for raising over \$13,000 with the help of their loyal and generous customers. This enabled a \$2,500 donation to Feeding Hands.

Mayor Payne relayed that on the evening of April 18th, she participated in a fun line dancing night hosted by Boy Scout Troop 1776.

Mayor Payne reported that on April 20th, she participated in a ribbon-cutting ceremony to celebrate the Hillsborough Library's renovations.

Mayor Payne stated that on April 20th, she visited Norz Hill Farm to meet one of Hillsborough's newest four-legged residents, Luna the water buffalo.

Mayor Payne informed residents that on April 21st, she attended an informative presentation by Local Historian Gregory Gillette at Flounder Brewing. The presentation was part of the New Jersey Studies Academic Alliance's "Talks on Tap" series.

Mayor Payne shared that April 23rd was Take Your Child to Work Day and children of the Township staff enjoyed a fun, informative morning at the Municipal Building.

Mayor Payne announced that on behalf of the Mayors Wellness Program and in conjunction with the Recreation Department, the Township is promoting an initiative to walk 250 miles for America's 250th birthday. In conjunction with the Hillsborough Rotary Club, the township is hosting a blood drive on Tuesday, May 5th, at the Municipal Building.

Mayor Payne explained that the Hillsborough community comes together to honor the service and sacrifice of Hillsborough veterans and Active Duty personnel during the Annual Salute to Military Service Breakfast, Memorial Day Parade, and Garden of Honor Commemoration Program.

Deputy Mayor Lipani

Deputy Mayor Lipani reported that Hillsborough is proud to celebrate America's 250th Anniversary through the generous support of the community. All commemorative activities are funded entirely by private donations, ensuring these events come at no cost to taxpayers. Deputy Mayor Lipani thanked the following businesses: Hillsborough Rotary Club, York Fence Construction Company, Central Jersey Nurseries, Konkus Corp., Hillsborough Republican Club, HudMed USA, Sherwin Williams, NJ American Water, and Avalon Assisted Living.

Deputy Mayor Lipani advised residents that letters have been mailed to residents with outstanding open permits, providing instructions for closure.

Deputy Mayor Lipani reported that a permit is required for all tree removals in Hillsborough Township under Ordinance 2024-16.

Deputy Mayor Lipani relayed that Hillsborough is updating its Master Plan, a "roadmap" for a vibrant community covering land use, transportation, and open space. Following the first two surveys, the latest questionnaire focuses

on identifying and protecting current and future open space throughout the Township. The Planning and Zoning Team is hosting an Interactive Master Plan Workshop on Wednesday, May 13th at 7:00 pm.

Committeeman Britting

Committeeman Britting explained that Autism is a pervasive developmental disorder affecting social, learning, and behavioral skills that currently impacts 1 in 36 children nationally and 1 in 35 in New Jersey. While the condition is diagnosed in boys four times more often than in girls, it transcends all racial, ethnic, and socioeconomic boundaries.

Committeeman Britting stated that May is Mental Health Awareness Month, and the 2026 theme, "More Good Days, Together," focuses on defining what a "good" day looks like for individuals and communities.

Committeeman Britting reported that the Hillsborough Parks and Recreation Department rents out its two park pavilions on a first-come/first-serve basis. Both parks feature a playground, heated restrooms, and a covered pavilion area with tables.

Committeeman Britting announced that registration is open for the annual Salute to Military Service Breakfast, taking place on Saturday, May 23rd.

Committeeman Britting relayed that all youth-based organizations and local non-profits are invited to participate in the Memorial Day parade by creating a float, marching, and showcasing one's red, white, and blue spirit.

Committeeman Britting advised that the Senior Activities Room, located in the Municipal Building, is available for use by clubs whose members are Hillsborough residents aged 60 and over.

Committeeman Britting recognized the Hillsborough school district for being recognized as one of the best communities for musical education.

Committeeman Britting gave a shout out to Liam Roartry and Juliette Brouillette named as Skyland Conference Scholar-Athletes in April.

Committeeman Britting highlighted that the Rotary and Hillsborough Youth Sports and Cheer recognized Bill Murphy for having a flag football team for children with intellectual and physical disabilities.

Committeewoman Gomez

Committeewoman Gomez provided important primary election dates, including: the ballot box at the Municipal Building is currently open for mail-in ballots, the voter registration deadline for the primary is May 12th, sample ballots will be mailed on May 20th, early voting will take place from May 26th through 31st at the Municipal Building, there is no voting on Monday, June 1st, Primary Election Day is Tuesday, June 2nd.

Committeewoman Gomez reported that the Hillsborough Business Association and Somerset County Business Partnership will be hosting a networking event on Monday, May 11, 2026, from 4:00–5:30 PM at Flounder Brewing Company.

Committeewoman Hand

Committeewoman Hand congratulated Coach Scott Roarke for being recognized as one of the first NJ girls flag football team coaches of the week.

Committeewoman Hand gave a shout-out to Scott and Drew as the new State Thespian Officers representing Troupe 10385 at Hillsborough High School theater.

Committeewoman Hand congratulated Liam Roarty and Julia Brouillette as well.

Committeewoman Hand reported that Somerset Votech High School student and Hillsborough resident, Aidan Yoder, will be competing in Skills USA in Atlanta.

Committeewoman Hand explained that the Community Emergency Response Team (CERT) program educates residents on disaster preparedness and trains them in essential response skills to assist their community when professional responders are not immediately available.

Committeewoman Hand reminded drivers to be mindful of walkers and bikers and to be aware of their surroundings.

Mayor Payne added that she hosted lunch with some students at Woodfern Elementary School today.

PROCLAMATIONS

1. PROCLAMATION RECOGNIZING TEACHERS AND EDUCATIONAL PROFESSIONALS OF THE YEAR

WHEREAS, Katina DeKranis, a fourth grade teacher, has the honor of being named Amsterdam Elementary School's Governor's Educator of the Year for the 2025-2026 school year because of her dedication and service to the Hillsborough School District; and

WHEREAS, Katina DeKranis has been a member of the Hillsborough School District faculty for 7 years; and

WHEREAS, Katina DeKranis prioritizes creating a learning environment where students feel comfortable, safe, and ready to learn. Katina co-orchestrates the monthly pep rallies and plans the annual Day of Play; and

WHEREAS, Katina DeKranis leads the schoolwide March Book Madness tournament every year and is an active member of the committees dedicated to Read Across America Week, the 100th Day of School, and the Veterans Day celebration; and

WHEREAS, Amsterdam Elementary School proudly names Katina DeKranis as their Teacher of the Year.

NOW, THEREFORE, BE IT PROCLAIMED that we, the Mayor and Hillsborough Township Committee, further commend Katina DeKranis for being recognized as Amsterdam Elementary School's Teacher of the Year and we thank her for all her work and dedication to Hillsborough's youth.

WHEREAS, Lucinda Ferreri, a Literacy Coach and Interventionist, has the honor of being named Hillsborough Middle School's Governor's Educator of the Year for the 2025-2026 school year because of her dedication and service to the Hillsborough School District; and

WHEREAS, Lucinda Ferreri has been a member of the Hillsborough School District faculty for 27 years; and

WHEREAS, Lucinda Ferreri collaborates with the Literacy Department to address the diverse learning needs of struggling students and to improve and revise boys' writing with school-wide goals; and

WHEREAS, Lucinda Ferreri has been the TOPS (Together Our Peers Succeed) advisor since 2001 designing, organizing, and sustaining meaningful opportunities for students to lead, serve, and belong. TOPS created the HMS Hideaway, a boutique-style space that repurposes donated clothing and essentials for students in need and also supports the Hillsborough Police Department by providing "blue" refreshments during Law Enforcement Appreciation month; and

WHEREAS, Hillsborough Middle School proudly names Lucinda Ferreri as their Educational Services Professional of the Year.

NOW, THEREFORE, BE IT PROCLAIMED that we, the Mayor and Hillsborough Township Committee, further commend Lucinda Ferreri for being recognized as Hillsborough Middle School's Educational Services Professional of the Year and we thank her for all her work and dedication to Hillsborough's youth.

WHEREAS, Linda Hook, a second-grade instructional assistant, has the honor of being named Hillsborough Elementary School's Governor's Educator of the Year for the 2025-2026 school year because of her dedication and service to the Hillsborough School District; and

WHEREAS, Linda Hook has been a member of the Hillsborough School District faculty for 15 years; and

WHEREAS, Linda Hook works with the classroom teacher to ensure that the physical and behavioral needs of all

students are met, providing one-on-one and small group support to reinforce classroom lessons; and WHEREAS, Linda Hook redirects and guides students for harmonious classroom interaction, assists the classroom teacher with clerical tasks, and maintains proactive communication regarding student progress to ensure a safe and supportive learning environment; and

WHEREAS, Linda Hook has been working part-time for the past 23 years at the Hillsborough YMCA. She is also a member of the Sunshine Committee, Hillsborough Elementary School Staff Holiday Party Planning Committee, STEM Night, and the PICTO fundraiser event; and

WHEREAS, Hillsborough Elementary School proudly names Linda Hook as their Educational Services Professional of the Year.

NOW, THEREFORE, BE IT PROCLAIMED that we, the Mayor and Hillsborough Township Committee, further commend Linda Hook for being recognized as Hillsborough Elementary School's Educational Services Professional of the Year, and we thank her for all her work and dedication to Hillsborough's youth.

WHEREAS, Megan Jadro, a general music teacher, has the honor of being named Sunnyside Elementary School's Governor's Educator of the Year for the 2025-2026 school year because of her dedication and service to the Hillsborough School District; and

WHEREAS, Megan Jadro has been a member of the Hillsborough School District faculty for 28 years; and

WHEREAS, Megan Jadro has orchestrated approximately 250 student performances. Her curriculum shows the connection of history, math, science, reading and writing with music; and

WHEREAS, Megan Jadro and another colleague began an after school strings program which received high honors at adjudications and led to the program being part of the in school curriculum. Megan has also worked with the NJ Symphony Orchestra as an educator, written original songs to enhance her curriculum, and has brought her fourth graders to perform the National Anthem at the Somerset Patriots Stadium each year; and

WHEREAS, Megan Jadro plays the oboe in numerous groups in the tri-state area and has played at Lincoln Center's Alice Tully Hall; and

WHEREAS, Sunnyside Elementary School proudly names Megan Jadro as their Teacher of the Year.

NOW, THEREFORE, BE IT PROCLAIMED that we, the Mayor and Hillsborough Township Committee, further commend Megan Jadro for being recognized as Sunnyside Elementary School's Teacher of the Year and we thank her for all her work and dedication to Hillsborough's youth.

WHEREAS, Nicole Januik, a fifth grade teacher, has the honor of being named Auten Road Intermediate School's Governor's Educator of the Year for the 2025-2026 school year because of her dedication and service to the Hillsborough School District; and

WHEREAS, Nicole Januik has been a member of the Hillsborough School District faculty for 13 years; and

WHEREAS, Nicole Januik has been a fifth grade Literacy/Social Studies/ and REACH (when the program existed) teacher for all of her 13 years with the district always fostering a supportive work environment. Nicole initiated the Auten Road Intermediate School Mini-Raider Shark Tank and is starting an Invention Convention; and

WHEREAS, Nicole Januik is in charge of organizing the fifth grade class trips of over 600 participants and has served on various committees that strive to improve school climate for the staff and students. Nicole has also created virtual field trips that enhance the curriculum; and

WHEREAS, Auten Road Intermediate School proudly names Nicole Januik as their Teacher of the Year.

NOW, THEREFORE, BE IT PROCLAIMED that we, the Mayor and Hillsborough Township Committee, further commend Nicole Januik for being recognized as Auten Road Intermediate School's Teacher of the Year and we thank her for all her work and dedication to Hillsborough's youth.

WHEREAS, Julia Libeskind, a Speech Therapist, has the honor of being named Amsterdam Elementary School's Governor's Educator of the Year for the 2025-2026 school year because of her dedication and service to the Hillsborough School District; and

WHEREAS, Julia Libeskind has been a member of the Hillsborough School District faculty for 16 years; and

WHEREAS, Julia Libeskind is known for her innovative, student-centered approach to therapy with projects such as a magic show or competing in the "Potato Olympics"; and

WHEREAS, Julia Libeskind developed a mentorship program that connected elementary and high school students who stutter, fostering confidence, advocacy, and meaningful peer connection; and

WHEREAS, Amsterdam Elementary School proudly names Julia Libeskind as their Educational Services Professional of the Year. NOW, THEREFORE, BE IT PROCLAIMED that we, the Mayor and Hillsborough

Township Committee, further commend Julie Libeskind for being recognized as Amsterdam Elementary School's Educational Services Professional of the Year and we thank her for all her work and dedication to Hillsborough's youth.

WHEREAS, Cristina McKeever, a first and second grade Language and Learning Disabilities Special Education teacher, has the honor of being named Woodfern Road Elementary School's Governor's Educator of the Year for the 2025-2026 school year because of her dedication and service to the Hillsborough School District; and

WHEREAS, Cristina McKeever has been a member of the Hillsborough School District faculty for 21 years; and

WHEREAS, Cristina McKeever has been a special education teacher for all of her 21 years with the district collaborating with colleagues to lead initiatives such as Family Science Night and Neurodiversity Week; and

WHEREAS, Cristina McKeever works to create a supportive and inclusive classroom where students build confidence and succeed at their own pace while providing individualized support. Cristina volunteers with the Woodfern Home and School Association throughout the year; and

WHEREAS, Woodfern Road Elementary School proudly names Cristina McKeever as their Teacher of the Year.

NOW, THEREFORE, BE IT PROCLAIMED that we, the Mayor and Hillsborough Township Committee, further commend Cristina McKeever for being recognized as Woodfern Road Elementary School's Teacher of the Year and we thank her for all her work and dedication to Hillsborough's youth.

WHEREAS, Doriann Scimeme Palagyi, an Instructional Assistant, has the honor of being named Sunnymeade Elementary School's Governor's Educator of the Year for the 2025-2026 school year because of her dedication and service to the Hillsborough School District; and

WHEREAS, Doriann Scimeme Palagyi has been a member of the Hillsborough School District faculty for over a decade; and

WHEREAS, Doriann Scimeme Palagyi supports students with IEP's and 504 plans ensuring their special needs are met including physical, learning and communication challenges. Doriann also serves as an indispensable resource to the teacher identifying patterns of struggle, preparing materials, and reinforcing classroom and behavior management plans; and

WHEREAS, Doriann Scimeme Palagyi has volunteered in the past for Sunnymeade Elementary's Holiday Craft Night and Wood Road School's Family Math and Science Nights. Doriann is also enrolled in the Pre-service Course for the Alternate Route to Teaching program; and

WHEREAS, Sunnymeade Elementary School proudly names Doriann Scimeme Palagyi as their Educational Services Professional of the Year.

NOW, THEREFORE, BE IT PROCLAIMED that we, the Mayor and Hillsborough Township Committee, further commend Doriann Scimeme Palagyi for being recognized as Sunnymeade Elementary School's Educational Services Professional of the Year and we thank her for all her work and dedication to Hillsborough's youth.

WHEREAS, Stephanie Preisler, a math specialist, has the honor of being named Woodfern Elementary School's Governor's Educator of the Year for the 2025-2026 school year because of her dedication and service to the Hillsborough School District; and

WHEREAS, Stephanie Preisler has been a member of the Hillsborough School District faculty for 23 years; and

WHEREAS, Stephanie Preisler has been a math specialist for the past 3 years supporting her students by both pushing into classrooms during math time and working with students in small groups. Stephanie participates in monthly pupil progress meetings with the principal and teachers, is part of Woodfern's Intervention and Referral Services committee, and is a member of the School Climate and School Improvement Panel committees; and

WHEREAS, Stephanie Preisler co-runs Woodfern's Family Math Nights. Stephanie also volunteers at Woodfern Home and School sponsored events, was a guest reader at Barnes & Noble Nights, a celebrity scooper at Rita's, and an evaluator at science fairs; and

WHEREAS, Woodfern Elementary School proudly names Stephanie Preisler as their Teacher of the Year.

NOW, THEREFORE, BE IT PROCLAIMED that we, the Mayor and Hillsborough Township Committee, further commend Stephanie Preisler for being recognized as Woodfern Elementary School's Teacher of the Year and we thank her for all her work and dedication to Hillsborough's youth.

WHEREAS, Eric Puma, an AP Language and Composition Teacher, has the honor of being named Hillsborough High School's Governor's Educator of the Year for the 2025-2026 school year because of his dedication and service to the Hillsborough School District; and

WHEREAS, Eric Puma has been a member of the Hillsborough School District faculty for 29 years; and

WHEREAS, Eric Puma prides himself on helping students develop real-world analysis and argumentative skills. Eric Puma has also served as advisor to the Senior Class, Peer Mentor Program and for the past two years has been a committee member of the School Improvement Panel; and

WHEREAS, Eric Puma has also been the Hillsborough High School Boys Varsity Soccer Head Coach for 24 years enjoying the opportunity to help young athletes develop and mature beyond the classroom; and

WHEREAS, Hillsborough High School proudly names Eric Puma as their Teacher of the Year.

NOW, THEREFORE, BE IT PROCLAIMED that we, the Mayor and Hillsborough Township Committee, further commend Eric Puma for being recognized as Hillsborough High School's Teacher of the Year and we thank him for all his work and dedication to Hillsborough's youth.

WHEREAS, Kimberly Wright, a second grade teacher, has the honor of being named Hillsborough Elementary School's Governor's Educator of the Year for the 2025-2026 school year because of her dedication and service to the Hillsborough School District; and

WHEREAS, Kimberly Wright has been a member of the Hillsborough School District faculty for 19 years; and

WHEREAS, Kimberly Wright assisted in putting chick hatching into the kindergarten science curriculum in 2007 so that all Hillsborough schools could have the same life cycle experience and initiated bringing senior citizens from Bridgeway Nursing Home into the second grade classes once a month to do art projects, play games, and have multi-generational experiences; and

WHEREAS, Kimberly Wright co-chaired the Character Ed Committee collaborating with colleagues and inviting them to have their classes participate in assemblies and offering suggestions they could implement in their own classrooms; and

WHEREAS, Hillsborough Elementary School proudly names Kimberly Wright as their Teacher of the Year.

NOW, THEREFORE, BE IT PROCLAIMED that we, the Mayor and Hillsborough Township Committee, further commend Kimberly Wright for being recognized as Hillsborough Elementary School's Teacher of the Year and we thank her for all her work and dedication to Hillsborough's youth.

WHEREAS, Connie Zeng, a Computer Resource Teacher, has the honor of being named Auten Road Intermediate School's Governor's Educator of the Year for the 2025-2026 school year because of her dedication and service to the Hillsborough School District; and

WHEREAS, Connie Zeng has been a member of the Hillsborough School District faculty for 14 years; and

WHEREAS, Connie Zeng works with both students and staff troubleshooting computer and hardware issues, introducing educators to emerging technologies in education such as the integration of artificial intelligence. She co-teaches lessons that incorporate technology into instruction and provides lessons on internet safety; and

WHEREAS, Connie Zeng is an active member of the Rutgers Community Christian Church supporting local food banks, assisting with fundraising efforts for those in need, and coordinating small group activities fostering community engagement; and

WHEREAS, Auten Road Intermediate School proudly names Connie Zeng as their Educational Services Professional of the Year.

NOW, THEREFORE, BE IT PROCLAIMED that we, the Mayor and Hillsborough Township Committee, further commend Connie Zeng for being recognized as Auten Road Intermediate School's Educational Services Professional of the Year and we thank her for all her work and dedication to Hillsborough's youth.

PRESENTATIONS

1. WASHINGTON ROCHAMBEAU PRESENTATION

APPROVAL OF MINUTES

1. REGULAR MEETING MINUTES MARCH 24, 2026

Upon a motion by Committeewoman Jill Gomez, seconded by Deputy Mayor Shawn Lipani, the Regular Meeting Minutes of March 24, 2026 were approved upon the call of the roll.

PERSONNEL ITEMS/APPOINTMENTS**1. RESOLUTION TO RATIFY AND CONFIRM THE PROMOTION OF MARK MCLAIN TO THE POSITION OF IT ASSISTANT MANAGER**

WHEREAS, due to the reorganization of the Township and Police IT Departments, there exists a vacancy in the position of IT Assistant Manager; and

WHEREAS, the Director of IT and the Township Administrator recommend the promotion of Mark McLain as IT Assistant Manager, at a salary of \$50,000, effective 3/30/2026.

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of Hillsborough, County of Somerset, State of New Jersey, that the recommendation of the Director of IT and Township Administrator is hereby accepted and approved.

2. RESOLUTION AUTHORIZING MAYORAL APPOINTMENT TO THE ENVIRONMENTAL COMMISSION

WHEREAS, the Mayor wishes to make the following appointment:

Environmental Commission

George Grabowich Seat #5 Unexpired Term 12/31/2026

NOW THEREFORE BE IT RESOLVED by the Township Committee of the Township of Hillsborough, County of Somerset, State of New Jersey, that the above recommendations be and hereby are accepted and approved.

3. RESOLUTION AUTHORIZING THE HIRING OF TAYLOR MUDD TO FILL A VACANCY IN THE POSITION OF BUILDING INSPECTOR IN THE BUILDING DEPARTMENT

WHEREAS, there exists a need for a Building Inspector in the Building Department; and

WHEREAS, the Construction Official recommends the hiring of Taylor Mudd to fill this position at an annual salary of \$77,000.00, effective June 1, 2026.

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of Hillsborough, County of Somerset, State of New Jersey, that the recommendation of the Construction Official is hereby accepted and approved and Taylor Mudd is hired for the position of Building Inspector in the Building Department, effective June 1, 2026, at an annual salary of \$77,000.00.

4. RESOLUTION APPROVING THE HIRING AND REHIRING OF ADDITIONAL PART-TIME POSITIONS TO SUPPORT HILLSBOROUGH 2026 SPRING RECREATION PROGRAMS

WHEREAS, there exists a need to hire part-time staff to support the Hillsborough Township 2026 Spring Recreation programs; and

WHEREAS, the Director of Parks & Recreation and the Assistant Director of Recreation have recommended the rehiring and hiring of the following individual(s) to support the Hillsborough Township Recreation Programs:

2026 Spring Programs					
Last Name	First Name	Position	Rate	New Hire	Rehire
Agarhwal	Ansh	Tots Sports Instructor	\$20.00		Yes

Fritzingier	David	Softball Umpire	\$50.00		Yes
Henderson	Emily	Tots Sports Instructor	\$20.00		Yes
McCann	Taylor	Soccer Supervisor	\$17.00		Yes
Sena	Denise	Soccer Official	\$50.00	4/11/2026	

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of Hillsborough, County of Somerset, State of New Jersey, that the recommendation of the Director of Parks & Recreation and Assistant Director of Recreation is hereby ratified and approved.

Upon a motion by Committeeman Robert Britting, seconded by Deputy Mayor Shawn Lipani, the Personnel Resolutions were approved upon the call of the roll.

Committeewoman Gomez congratulated the promotion of Mark McLain, and George Grabowich on the Mayoral appointment.

Administrator Ferrera congratulated the new hire and promotion.

Mayor Payne thanked all the volunteers on boards and commissions and congratulated and welcomed the new hire and promotion.

CONSENT

1. RESOLUTION AUTHORIZING THE REFUND OF RECREATION PROGRAM FEES

WHEREAS, there are refunds due from Recreation program fees; and

WHEREAS, the Chief Financial Officer has received proof of such refunds being due and payable.

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of Hillsborough, County of Somerset, State of New Jersey, that the Chief Financial Officer is hereby authorized to refund said amounts as detailed below.

Lynne Wolff	\$125.00
Nicole Lyles	\$140.00
Nita Patel	\$140.00

2. RESOLUTION AUTHORIZING COMPRESSOR REPLACEMENT OF RTU-30 FROM BINSKY THROUGH THE BERGEN COUNTY COOPERATIVE CONTRACT #CK04

WHEREAS, the Director of the Department of Public Works has requested authorization for the replacement of the Compressor of RTU-30; and

WHEREAS, Binsky provides this service through the Bergen County Cooperative Contract #CK04, of which the Township of Hillsborough is a member, for an amount not to exceed \$8,181.90; and

WHEREAS, the Chief Financial Officer certifies there are sufficient funds in account #01-201-26-772-280 (requisition #2313648) for these services.

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of Hillsborough,

County of Somerset, State of New Jersey, that the replacement of the compressor for RTU-30 from Binsky through the Bergen County Cooperative Contract #CK04 in an amount not to exceed \$8,181.90 is hereby authorized.

3. RESOLUTION AUTHORIZING THE DIGITALIZATION OF CONSTRUCTION DEPARTMENT RECORDS BY FOVEONICS IN AN AMOUNT NOT TO EXCEED \$150,016.23

WHEREAS, the Township Construction Department has identified a need to have records digitalized; and

WHEREAS, Foveonics will provide these services through the ESCNJ Coop Contract #22/23-11, of which the Township of Hillsborough is a member, for an amount not to exceed \$150,016.23; and

WHEREAS, funding is available through the Capital account 04-215-55-250-402 and funds have been certified as such by the Chief Finance Officer (Requisition #2313683).

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of Hillsborough, County of Somerset, State of New Jersey, that Foveonics is hereby authorized to provide records digitalization services for the Construction Department in an amount not to exceed \$150,016.23.

4. RESOLUTION AUTHORIZING WAIVER OF ESCROW FEE FOR AN APPLICATION SUBMITTED BY THE SOMERSET COUNTY IMPROVEMENT AUTHORITY FOR A STREET SWEEPING COLLECTION FACILITY AT 360 ROYCEFIELD ROAD, BLOCK 142, LOT 23.02, HILLSBOROUGH, NEW JERSEY

WHEREAS, the Somerset County Improvement Authority has submitted an application to the Planning Board for a Street Sweeping Collection Facility at 360 Roycefield Road, Block 142, Lot 23.02, Hillsborough, New Jersey; and

WHEREAS, the Somerset County Improvement Authority has requested the Township waive the escrow fees associated with the Application.

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of Hillsborough, County of Somerset, State of New Jersey, that it hereby authorizes the waiver of the escrow fees pertaining to the Somerset County Improvement Authority's Application to the Planning Board for a Street Sweeping Collection Facility at 360 Roycefield Road, Block 142, Lot 23.02, Hillsborough, New Jersey.

5. RESOLUTION AUTHORIZING THE TRANSFER OF EARNED AMOUNTS FROM THE SUBDIVISION AND SITE PLAN ENGINEERING TRUST ACCOUNTS TO THE TREASURER'S ACCOUNT

WHEREAS, the Engineering Director indicates inspections and engineering work have been completed for the indicated projects and recommends funds be transferred from the Engineering Inspection Escrow Accounts to the Treasurer's Account as set forth below; and

WHEREAS, each of the project line items have been verified against the Treasurer's Office account records to ensure that sufficient funds are available for these transfers of unanticipated revenues.

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of Hillsborough, County of Somerset, State of New Jersey, that the funds set forth herein be transferred from the Engineering Escrow Accounts into the Treasurer's Account.

Name	ID	Balance
Tollprivin	20-286-56-1103-99	\$1061.37
Lynn Court	20-286-56-1284-99	\$225.00
Lynn Court	20-286-56-1269-99	\$1814.95
Campusonin	20-286-56-1115-99	\$162.55
Gateway929	20-286-56-1192-99	\$540.07

Grand Total

-\$3,803.94

6. RESOLUTION RATIFYING AND CONFIRMING THE PURCHASE OF INTERNAL NETWORK CABLING FROM TURN-KEY TECHNOLOGIES THROUGH ESCNJ CO-OP FOR POLICE DEPARTMENT EXPANSION

WHEREAS, the Township Technology Director had determined there was a need for Internal Network Cabling for the Police Department expansion; and

WHEREAS, Turn-Key Technologies offered the Internal Network Cabling and was awarded a contract through the ESCNJ Co-Op Contract #22/23-38 which the township is a member of; and

WHEREAS, the Township Technology Director and Qualified Purchasing Agent recommended the Internal Network Cabling be purchased from Turn-Key Technologies for an amount not to exceed \$28,857.50; and

WHEREAS, the Chief Financial Officer certified there were sufficient funds in Capital Account #04-215-55-250-302 for the amount of \$28,857.50 (requisition #2313807)

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of Hillsborough, County of Somerset, State of New Jersey, that it hereby ratifies and confirms the purchase of Internal Network Cabling for the Police Department expansion from Turn-Key Technologies in an amount not to exceed \$28,857.50 through ESCNJ Co-Op Contract #22/23-38.

7. RESOLUTION AUTHORIZING ISSUANCE OF A SPECIAL EVENTS LICENSE TO EMILY CHRISTIANA FOR AN OPEN AIR MARKET AT THE LANDING

WHEREAS, an application for a Special Events License has been filed by Emily Christiana, to hold an open air market at The Landing, 311 Amwell Road, Hillsborough, New Jersey, on the following dates/times: May 8, 2026; June 12, 2026; July 10, 2026; August 14, 2026; and September 11, 2026; from 3:00PM - 9:00PM; and

WHEREAS, the submitted application is complete.

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of Hillsborough, County of Somerset, State of New Jersey, that it hereby approves the issuance of a Special Events License to Emily Christiana to hold an Open Air Market at the Landing, 311 Amwell Road, Hillsborough, New Jersey, on the following dates/times: May 8, 2026; June 12, 2026; July 10, 2026; August 14, 2026; and September 11, 2026; from 3:00PM - 9:00PM.

8. RESOLUTION AUTHORIZING TRANSFER OF FUNDS FROM PLANNING/BOARD OF ADJUSTMENT ESCROW ACCOUNTS TO THE TREASURER'S ACCOUNT

WHEREAS, the Township Planner indicates review work has been completed for the indicated projects and recommends funds be transferred from the Planning/Board of Adjustment Escrow Accounts to the Treasurer's Account as set forth below; and

WHEREAS, each of the project line items has been verified against the Treasurer's Office account records to ensure that sufficient funds are available for these transfers of unanticipated revenues.

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of Hillsborough, County of Somerset, State of New Jersey, that the funds set forth herein be transferred from the Planning/Board of Adjustment Escrow Accounts into the Treasurer's Account.

<u>Application Name</u>	<u>Application #</u>	<u>Escrow Name</u>	<u>Amount</u>
480 Hillsborough RD LLC	25-PB-10-SV	480LUTZKYPL	\$212.40
Angras, Sukhdev and Ruchika	21-PB-13-MSV (2025)	ANGRASPL	\$185.85
Beard, William & Jenna	BA-25-08	JWBEARDPB	\$15.19
Chick-fil-A	BA-24-05	CHICKFILPB	\$273.51
Costello, Jeffrey	BA-25-10	JCOSTELPB	\$60.77
Dukes Parkway East LLC (Crane Farm LLC)	24-PB-11-MSPV	CRANEFARPL	\$159.30
Green Care Farms LLC	24-PB-09-MSV	GRNCAREPB	\$238.95
PA 206 LLC	26-PB-02-INF	PA206INFPL	\$212.40
Railsedge Management LLC	BA-25-12	BNRAILPB	\$45.58
Valley Road Realty LLC	25-PB-04-SPV	VALLEYRDPL	\$106.20
Veerapaneni, Bhavani	BA-25-06	BHAVVEERP	\$243.12
			\$1,753.27

9. RESOLUTION AUTHORIZING THE SALE OF EQUIPMENT AT THE 2026 SOMERSET COUNTY SPRING AUCTION TO BE HELD FROM MAY 13, 2026 TO MAY 20, 2026

WHEREAS, the Township Committee of the Township of Hillsborough hereby declares that the following items identified in this resolution are no longer needed for a public purpose and are surplus property which may be sold at public auction.

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of Hillsborough, Count of Somerset, State of New Jersey, that the following unneeded items are authorized to be sold at the 2026 Somerset County Spring Auction to be held from May 13, 2026 to May 20, 2026:

UNIT #	YEAR	MAKE	MODEL	VIN	DEPT
81	1999	GMC	DUMP TRUCK	1GDP7H1C5XJ505646	ROADS
307	2009	FORD	ESCAPE	1FMCU93GX9KA17822	TAX
	2013	CHEVY		2G1WA5E31E1110955	PD
654	2015	FORD	EXPLORE	1FM5K8AR1FGC26913	PD
656	2015	FORD	EXPLORE	1FM5K8ARXFGC26912	PD
318	2010	FORD	ESCAPE	1FMCU9D76AKC13064	TAX
606	2018	FORD	INTERCEPTOR	1FAHP2MK1JG123696	PD

SRO		FORD	INTERCEPTOR	1FAHP2M8XDC204575	PD
655	2016	FORD	EXPLORE	1FM5K8AROGGB36850	PD
99/93/89	2002	FORD	F250PU	1FTNF21L02EB99484	ROADS
76/54	2002	FORD	F250PU	1FTNF21L42EB55925	PARKS
85	2003	FORD	F250PU	3FTNX21LX3MB28348	PARKS
67	2004	FORD	F550	1FDAF57P64EC28527	ROADS
655		FORD	INTERCEPTOR	1FMK8ABOLGC02228	PD
656	2014	FORD	INTERCEPTOR	1FAHP2MK7EG127936	PD

UNIT #	YEAR	MAKE	MODEL	VIN #	DEPT
				purchased from County—returning to County	
P-3	1991	INT	GARBAGE TRUCK	1HTSDNZR2MH390315	DPW
	2005	ARIENS 936 PM	926502 BROOM	242	ROADS
76	2002	MEYERS	8FT C8 SNOWPLOW		ROADS
93	2002	MEYERS	8FT C8 SNOWPLOW		ROADS
67	2004	MEYERS	9 FT SNOWPLOW		ROADS
68	2004	MEYERS	9 FT SNOWPLOW		ROADS

10. RESOLUTION AWARDDING CONTRACT TO DELL FOR OFFICE 365 AND EMAIL LICENSE RENEWALS FOR THE POLICE DEPARTMENT THROUGH STATE CONTRACT #20-TELE-01510

WHEREAS, the Director of Information Technology has determined there is a need to renew Office 365 and email licenses for the Police Department; and

WHEREAS, Dell was awarded a contract through New Jersey State Contract #20-TELE-01510 (T3121) for such goods and services; and

WHEREAS, the Director of Information Technology and Qualified Purchasing Agent recommend the award of a contract to Dell in an amount not to exceed \$22,486.64 for Office 365 and email license renewals; and

WHEREAS, the Chief Financial Officer certifies there are sufficient funds in the 2025 budget through account #01-201-25-745-238 (requisition #2313954) for these services.

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of Hillsborough, County of Somerset, State of New Jersey, that a contract through New Jersey State Contract #20-TELE-01510 (T3121) is hereby awarded to Dell in an amount not to exceed \$22,486.64.

11. RESOLUTION AUTHORIZING RENEWAL OF EXISTING CONTRACT WITH RESULTANT FOR CLOUD PLATFORM EMAIL AND FILE STORAGE LICENSING

WHEREAS, in 2024, the Township solicited quotes for cloud platform email and file storage licensing for the Township's Technology Department and awarded a three (3) year contract to Resultant; and

WHEREAS, the Director of Technology and Qualified Purchasing Agent recommend the renewal of the contract with Resultant for the period March 2026 through February 2027 per the terms of the existing agreement in an amount not to exceed \$33,508.00; and

WHEREAS, funds will be available in the 2026 budget through account #01-201-20-709-290 in an amount not to exceed \$33,508.00 certified as such by the Chief Finance Officer. (requisition #2313913)

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of Hillsborough, County of Somerset, State of New Jersey, that: (1) it hereby authorizes the renewal of the contract with Resultant for cloud platform email and file storage licensing for the Township's Technology Department for the period March 2026 through February 2027 per the terms of the existing agreement in an amount not to exceed \$33,508.00; and (2) Resultant shall submit a Political Contribution Disclosure form and all alternate procurement documents required by the Township Qualified Purchasing Agent.

12. RESOLUTION AUTHORIZING RELEASE OF DEVELOPMENT REVIEW ESCROW FOR FILE 20-PB-14-MSPV

WHEREAS, a development review escrow was established for the JS Masonry, LLC, application, File 20-PB-14-MSPV in November, 2020, under the Employer Identification Number of the Applicant's Attorney, Vella, Singer & Associates, PC, for Block 142, Lot 20; and

WHEREAS, the Planning Director indicates all development review work pertaining to File 20-PB-14-MSPV has been completed and recommends the release of the remaining cash escrow in the amount of \$766.20 to Vella, Singer & Associates, PC, as per the instructions in the letter of David J. Singer, Esq., dated April 13, 2026.

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of Hillsborough, County of Somerset, State of New Jersey, the recommendation of the Planning Director is hereby accepted and approved.

13. RESOLUTION AUTHORIZING THE UTILIZATION OF VENDORS FOR 2026 RECREATION PROGRAMS

WHEREAS, the Township of Hillsborough solicited proposals for Recreation Programs resulting in the following vendor designations:

- Bollywood Dance Instruction — Bollybeats USA Dance & Fitness (Aditi Jaisia)
- Bollywood Strength Instruction — Bollybeats USA Dance & Fitness (Aditi Jaisia)
- Line Dancing Lessons — Line Dancing with Apri (April Edwards-Thompson)

WHEREAS, the Director of Parks & Recreation and the Township Qualified Purchasing Agent recommend the vendor designations for the Recreation Programs as set forth herein.

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of Hillsborough, County of Somerset, State of New Jersey, that it hereby authorizes the designation of vendors for the Recreation Programs as recommended by the Director of Parks & Recreation and the Township Qualified Purchasing Agent as set forth herein.

14. RESOLUTION AUTHORIZING PURCHASE OF PROPRIETARY MOWER REPAIR EQUIPMENT FROM DIAMOND MOTORS FOR THE PUBLIC WORKS DEPARTMENT

WHEREAS, pursuant to Local Public Contract Law N.J.S.A. 40A:11-13(d), require, with regard to a contract, the furnishing of any "brand name," but may in all cases require "brand name or equivalent," except that if the goods or services to be provided or performed are proprietary, such goods or services may be purchased by stipulating the proprietary goods or services in which the resolution authorizing the contract so indicates, and the special need for such proprietary goods or services is directly related to the performance, completion or undertaking of the purchase of which the contract is awarded; and

WHEREAS, the Director of Public Works has requested authorization to purchase mower repair equipment for the repair of two mowers; and

WHEREAS, pursuant to N.J.S.A 40:11-6.1, the township solicited quotes for the equipment needed to repair the two mowers; and

WHEREAS, Diamond Mowers, LLC., is the manufacturer of the mowers and is the manufacturer and distributor of the parts for repairs, and provided the goods as the most advantageous vendor, therefore is able to provide the township with the repair equipment, in an amount not to exceed \$22,746.00; and

WHEREAS, funds are available in the 2026 municipal budget and have been certified as such by the Chief Finance Officer through Account #01-201-26-767-551 (requisition #2313685).

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of Hillsborough, County of Somerset, State of New Jersey, that the Purchase of Mower Repair Equipment from Diamond Motors, in an amount not to exceed \$22,746.00 is hereby authorized.

15. RESOLUTION AUTHORIZING WAIVER OF CONSTRUCTION PERMIT AND INSPECTION FEES FOR AN EAGLE SCOUT PROJECT FOR CONSTRUCTION OF A PATIO AND SITTING AREA AT THE CHRISTIAN NURTURING CENTER AT NESHANIC REFORMED CHURCH

WHEREAS, the Boy Scouts organization is a local non-profit; and

WHEREAS, Joe Cridge is a member of the Boy Scouts organization and a Hillsborough resident; and

WHEREAS, as part of his Eagle Scout project, Joe Cridge is building a patio and sitting area for the Christian Nurturing Center at the Neshanic Reformed Church and has requested the Township waive the permit and inspection fees associated with the project.

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of Hillsborough, County of Somerset, State of New Jersey, that it hereby authorizes the waiver of the permit and inspection fees pertaining to Joe Cridge's Eagle Scout project for the construction of a patio and sitting area for the Christian Nurturing Center at Neshanic Reformed Church.

Upon a motion by Committeeman Robert Britting, seconded by Committeewoman Jill Gomez, the consent agenda was unanimously approved upon the call of the roll.

Committeewoman Hand asked if consent #3 went out to bid and if consent # 13 was a self-paying expenditure. Attorney Willard stated Foveonics is in the co-op for advantage pricing. Administrator Ferrera stated the Recreation Department funds itself.

Committeeman Britting recognized the crucial police expansion in consent # 6 and explained the permit waiver in

consent # 15 is for an Eagle Scout and totals \$35.

Deputy Mayor Lipani stated Foveonics is paid through bonds and this will save thousands a month for off-site storage and retrieval/return of documents for opra requests.

BUDGET

1. 2026-05 ORDINANCE TO EXCEED THE 2026 MUNICIPAL BUDGET APPROPRIATION LIMITS AND TO ESTABLISH A CAP BANK. FURTHER CONSIDERATION AND PUBLIC HEARING ON MAY 26, 2026.

WHEREAS, the Local Government Cap Law, N.J.S.A. 40A:4-45.1 et seq., provides that in the preparation of its annual budget, a municipality shall limit any increase in said budget to 2% unless authorized by ordinance to increase it to 3.5% over the previous year's final appropriations, subject to certain exceptions; and

WHEREAS, N.J.S.A. 40A:4-45.15a provides that a municipality may, when authorized by ordinance, appropriate the difference between the amount of its actual final appropriations and the 3.5% percentage rate as an exception to its final appropriations in either of the next two succeeding years; and

WHEREAS, the Township Committee finds it advisable and necessary to increase its CY 2026 budget by up to 3.5% over the previous year's final appropriations, in the interest of promoting the health, safety and welfare of the citizens; and

WHEREAS, the Township Committee hereby determines that a 3.5% increase in the budget for said year, amounting to \$508,337.58 in excess of the increase in final appropriations otherwise permitted by the Local Government Cap Law, is advisable and necessary; and

WHEREAS, the Township Committee hereby determines that any amount authorized herein above that is not appropriated as part of the final budget shall be retained as a cap exception to final appropriation in either of the next two succeeding years.

NOW, THEREFORE, BE IT ORDAINED by the Township Committee of the Township of Hillsborough, County of Somerset, State of New Jersey, a majority of the full authorized membership of the Township Committee affirmatively concurring, that in the CY 2026 budget year, the final appropriations of the Township of Hillsborough shall, in accordance with this ordinance and N.J.S.A. 40A:4-45.14, be increased by 3.5%, amounting to \$1,186,121.02 and that the CY 2026 municipal budget for the Township of Hillsborough be approved and adopted in accordance with this ordinance; and

BE IT FURTHER ORDAINED, that any amount authorized herein above that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years; and

BE IT FURTHER ORDAINED, that a certified copy of this ordinance as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction; and

BE IT FURTHER ORDAINED, that a certified copy of this ordinance upon adoption, with the recorded vote included thereon, be filed with said Director within 5 days after such adoption.

Upon a motion by Committeeman Robert Britting, seconded by Committeewoman Jill Gomez, to introduce the Ordinance to Exceed the 2026 Municipal Budget Appropriation Limits was approved upon the call of the roll. Committeewoman Hand voted no.

Committeewoman Gomez asked if the public could ask questions on the budget.

Mayor Payne responded no, as this is an introduction of an ordinance.

Upon a motion by Committeewoman Jill Gomez, seconded by Committeewoman Samantha Hand, to allow public questions on the budget presentation was not approved upon the call of the roll. Mayor Payne, Deputy Mayor Lipani, and Committeeman Britting voted no. Committeewomen Gomez and Hand voted yes.

Attorney Willard stated there is a comment period at the end of the meeting in which they can comment on anything.

2. 2026 BUDGET PRESENTATION

Hillsborough Township 2026 Municipal Budget Presentation

CFO Busnell provided a presentation on the budget.

Mayor Payne asked what happens if the budget is not introduced tonight.

Busnell stated the State requires a budget to be introduced by March 30th or the first scheduled meeting after March 30th. If not, each member of the committee will be fined \$100 a day.

3. RESOLUTION AUTHORIZING THE INTRODUCTION OF THE 2026 MUNICIPAL BUDGET AND SETTING THE PUBLIC HEARING FOR MAY 26, 2026

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of Hillsborough, County of Somerset, State of New Jersey, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2026; and

BE IT FURTHER RESOLVED that said Budget be published on the Public Notices page of the Township Website on April 29, 2026.

The Governing Body of the Township of Hillsborough does hereby approve the following as the Budget for the year 2026.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

			YEAR 2026
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)			XXXXXXXXXXXX
1. Appropriations within "CAPS" -			XXXXXXXXXXXX
(a) Municipal Purposes ((Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2))			35,132,411.41
2. Appropriations excluded from "CAPS" -			XXXXXXXXXXXX
(a) Municipal Purposes ((Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended))			6,462,023.64
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)			-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)			6,462,023.64
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	99.29%	Percent of Tax Collections	1,468,627.72
Building Aid Allowance 2026 - \$			
for Schools-State Aid 2025 - \$			
4. Total General Appropriations (Item 9, Sheet 29)			43,063,062.77
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)			12,270,286.04
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)			XXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)			30,792,776.73
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)			-
(c) Minimum Library Tax			-

Notice is hereby given that the Budget and Tax Resolution was introduced by the Township Committee of the Township of Hillsborough, County of Somerset, State of New Jersey, on April 28, 2026. A hearing on the Budget and Tax Resolution will be held at the Township of Hillsborough Peter J. Biondi Municipal Building, Courtroom, 379 South Branch Road, Hillsborough, New Jersey, on May 26, 2026, at 7:30 pm, at which time objections to said Budget and Tax Resolution may be presented by taxpayers or other interested persons.

Upon a motion by Committeeman Robert Britting, seconded by Committeewoman Jill Gomez, to introduce the Resolution Authorizing The Introduction Of The 2026 Municipal Budget and Setting the Public Hearing for May 26, 2026, the motion was approved upon the call of the roll.
Committeewoman Hand voted no.

4. RESOLUTION AUTHORIZING EMERGENCY TEMPORARY APPROPRIATIONS PRIOR TO ADOPTION OF BUDGET

WHEREAS, the 2026 Budget has not been adopted and additional appropriations are required in order to provide Township services until the 2026 Budget is adopted; and

WHEREAS, N.J.S.A. 40A:4-20 of the Local Budget Law authorizes the governing body by resolution adopted by a 2/3 vote of the full membership thereof to make emergency temporary appropriations for any purposes for which appropriations may lawfully be made for the period between the beginning of the current fiscal year and the date of the adoption of the budget for said year.

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of Hillsborough, County of Somerset, State of New Jersey, that the following emergency temporary appropriations be made for the year 2026:

Account Number	Description	2026 Temporary Budget	4/28/2026 ETA Request	Modified Temporary Budget
01-201-20-700-200	CENTRAL POSTAGE OE	3,500.00	0.00	3,500.00
01-201-20-701-100	TOWNSHIP ADMINISTRATION S&W	91,669.55	25,000.00	116,669.55
01-201-20-701-200	TOWNSHIP ADMINISTRATION OE	9,500.00	0.00	9,500.00
01-201-20-702-100	MAYOR & COMMITTEE S&W	13,475.00	3,200.00	16,675.00
01-201-20-702-200	MAYOR & COMMITTEE OE	5,000.00	0.00	5,000.00
01-201-20-703-100	TOWNSHIP CLERK S&W	106,381.45	25,000.00	131,381.45
01-201-20-703-200	TOWNSHIP CLERK OE	185,000.00	0.00	185,000.00
01-201-20-704-200	ELECTIONS/ OE	10,000.00	0.00	10,000.00
01-201-20-705-100	FINANCIAL ADMINISTRATION S&W	76,650.00	30,000.00	106,650.00
01-201-20-705-200	FINANCIAL ADMINISTRATION OE	40,000.00	0.00	40,000.00
01-201-20-706-200	AUDIT SERVICES OE	50,000.00	0.00	50,000.00
01-201-20-707-100	HUMAN RESOURCES S&W	32,285.75	8,000.00	40,285.75
01-201-20-707-200	HUMAN RESOURCES OE	10,000.00	0.00	10,000.00
01-201-20-708-100	TAX COLLECTOR S&W	49,795.55	13,000.00	62,795.55
01-201-20-708-200	TAX COLLECTOR OE	20,000.00	0.00	20,000.00
01-201-20-709-100	INFORMATION TECHNOLOGY	73,671.50	52,000.00	125,671.50
01-201-20-709-200	INFORMATION TECHNOLOGY OE	100,000.00	0.00	100,000.00
01-201-20-710-100	TAX ASSESSOR S&W	120,321.25	30,000.00	150,321.25
01-201-20-710-200	TAX ASSESSOR OE	30,000.00	0.00	30,000.00
01-201-20-711-200	CENTRAL PURCHASING OE	3,000.00	2,000.00	5,000.00

01-201-20-712-200	LEGAL OE	100,000.00	0.00	100,000.00
01-201-20-713-200	HUMAN SERVICES OE	60,000.00	0.00	60,000.00
01-201-20-714-200	LEGAL OUTSIDE OE	65,000.00	-20,000.00	45,000.00
01-201-20-715-100	ENGINEERING S&W	161,311.15	40,000.00	201,311.15
01-201-20-715-200	ENGINEERING OE	40,000.00	0.00	40,000.00
01-201-20-716-200	STORMWATER ENGINEERING OE	6,000.00	0.00	6,000.00
01-201-20-719-200	PUBLIC MEETING RECORDING	15,000.00	0.00	15,000.00
01-201-20-722-100	ECONOMIC & BUSINESS DEVELOPMENT S&W	51,176.30	20,000.00	71,176.30
01-201-20-722-200	ECONOMIC & BUSINESS DEVELOPMENT OE	12,000.00	0.00	12,000.00
01-201-21-720-100	PLANNING BOARD S&W	136,500.00	25,000.00	161,500.00
01-201-21-720-200	PLANNING OE	55,000.00	0.00	55,000.00
01-201-22-725-100	CONSTRUCTION OFFICIAL S&W	441,000.00	15,000.00	456,000.00
01-201-22-725-200	CONSTRUCTION OFFICIAL OE	25,000.00	0.00	25,000.00
01-201-23-731-000	OTHER INSURANCE OE	590,000.00	0.00	590,000.00
01-201-23-733-000	GROUP INSURANCE OE	2,200,000.00	0.00	2,200,000.00
01-201-23-734-200	UNEMPLOYMENT COMP OE	40,000.00	0.00	40,000.00
01-201-23-735-000	Employee Waivers of Benefits	50,000.00	0.00	50,000.00
01-201-25-745-100	POLICE S&W	2,996,000.00	515,000.00	3,511,000.00
01-201-25-745-200	POLICE OE	400,000.00	0.00	400,000.00
01-201-25-747-100	EMERGENCY MANAGEMENT S&W	29,050.00	5,500.00	34,550.00
01-201-25-747-200	EMERGENCY MANAGEMENT OE	24,000.00	0.00	24,000.00
01-201-25-757-100	MUNICIPAL PROSECUTOR SW	49,000.00	0.00	49,000.00
01-201-26-764-100	DPW S&W	651,454.30	75,000.00	726,454.30
01-201-26-764-200	DPW OE	100,000.00	0.00	100,000.00
01-201-26-765-200	DPW STREETS & ROADS OE	100,000.00	0.00	100,000.00
01-201-26-767-100	DPW MOTOR VEHICLES S&W	84,700.00	16,500.00	101,200.00
01-201-26-767-200	DPW MOTOR VEHICLES OE	225,000.00	0.00	225,000.00
01-201-26-768-100	DPW STORMWATER S&W	33,820.85	8,100.00	41,920.85
01-201-26-768-200	DPW STORMWATER OE	25,000.00	0.00	25,000.00
01-201-26-769-100	DPW SNOW REMOVAL S&W	157,700.00	-57,700.00	100,000.00
01-201-26-769-200	DPW SNOW REMOVAL OE	352,669.85	-252,669.85	100,000.00
01-201-26-772-200	BUILDINGS & GROUNDS OE	175,000.00	0.00	175,000.00
01-201-26-774-200	RECYCLING OE	225,000.00	10,000.00	235,000.00
01-201-26-775-100	ANNUAL CLEANUP S&W	10,500.00	0.00	10,500.00
01-201-26-775-200	ANNUAL CLEANUP OE	45,000.00	0.00	45,000.00
01-201-26-847-000	MUNICIPAL SERVICES ACT	10,000.00	0.00	10,000.00
01-201-27-345-100	SOCIAL SERVICES S&W	141,750.00	41,500.00	183,250.00
01-201-27-345-200	SOCIAL SERVICES OE	20,000.00	0.00	20,000.00
01-201-27-785-100	BOARD OF HEALTH S&W	174,452.60	64,600.00	239,052.60
01-201-27-785-200	BOARD OF HEALTH OE	35,000.00	0.00	35,000.00
01-201-27-788-200	DOG REGULATION OE	35,000.00	12,000.00	47,000.00
01-201-27-789-200	WILDLIFE MANAGEMENT	1,000.00	1,150.00	2,150.00
01-201-28-795-100	RECREATION SALARIES & WAGES	70,000.00	0.00	70,000.00

01-201-28-795-200	RECREATION OE	7,500.00	0.00	7,500.00
01-201-28-796-100	PARKS & PLAYGROUNDS S&W	294,354.90	25,000.00	319,354.90
01-201-28-796-200	PARKS & PLAYGROUNDS OE	150,000.00	0.00	150,000.00
01-201-30-797-200	CELEBRATION OF PUBLIC OE	25,000.00	5,000.00	30,000.00
01-201-31-824-000	FIRE HYDRANTS	400,000.00	0.00	400,000.00
01-201-31-825-000	ELECTRIC	400,000.00	50,000.00	450,000.00
01-201-31-828-000	WATER	75,000.00	0.00	75,000.00
01-201-31-829-200	HEATING FUELS	10,000.00	5,000.00	15,000.00
01-201-31-832-000	SEWER	2,500.00	0.00	2,500.00
01-201-31-833-000	GASOLINE & DIESEL	150,000.00	0.00	150,000.00
01-201-31-836-200	CELL PHONES	14,000.00	0.00	14,000.00
01-201-31-839-000	PHONE & INTERNET SERVICE	125,000.00	0.00	125,000.00
01-201-36-844-200	PUBLIC EMPLOYEES RETIREMENT SYSTEM OE	1,409,975.00	0.00	1,409,975.00
01-201-36-845-200	SOCIAL SECURITY OE	600,000.00	0.00	600,000.00
01-201-36-846-200	DEFINED CONTRIBUTION PLAN OE (DCRP)	12,500.00	0.00	12,500.00
01-201-36-847-200	POLICE & FIRE RETIREMENT SYSTEM OE	2,954,012.00	0.00	2,954,012.00
01-201-41-700-940	STATE & FEDERAL GRANTS	12,754.12	0.00	12,754.12
01-201-41-899-000	GRANT MATCH	2,688.53	0.00	2,688.53
01-201-42-108-100	Shared Service- Misc Courts	35,000.00	205,000.00	240,000.00
01-201-42-705-100	Alexandria Shared Service S&W	10,850.00	-7,725.00	3,125.00
01-201-42-785-100	MILLSTONE INTERLOCAL S&W	10,000.00	0.00	10,000.00
01-201-42-855-000	MUNICIPAL COURT S&W	153,517.35	-137,017.35	16,500.00
01-201-42-855-200	MUNICIPAL COURT OE	35,000.00	0.00	35,000.00
01-201-42-856-280	SPECIAL DUTY OFFICERS FOR COURT SECURITY	18,000.00	0.00	18,000.00
01-201-45-877-285	SOMERSET CO. IA LEASE PAYMENT OE	0.00	982,600.88	982,600.88
01-201-30-430-100	Emergency Storm Costs (N.J.S.A 40A:4-46)	0.00	129,100.00	129,100.00
01-201-30-430-200	Emergency Storm Costs (N.J.S.A 40A:4-46)	0.00	191,172.00	191,172.00
TOTALS		18,156,987.00	2,155,310.68	20,312,297.68

Upon a motion by Deputy Mayor Shawn Lipani, seconded by Committeeman Robert Britting, the Resolution Authorizing Emergency Temporary Appropriations was approved upon the call of the roll.

Committeewoman Hand congratulated CFO Bushnell on his work on the budget stating this emergency temporary appropriation is 47 percent of the municipal budget and last year at this time it was 70 percent of the budget.

Committeeman Britting asked Committeewoman Hand if this is money spent or money allocated. Committeewoman Hand responded that it is the temporary appropriated budget.

Committeewoman Gomez thanked the CFO for the presentation and stated it would be helpful for the public to have a follow up presentation.

PUBLIC HEARINGS

1. [CLICK HERE TO VISIT ENGAGE HILLSBOROUGH TO VIEW AND COMMENT ON INTRODUCED ORDINANCES](#)

2. 2026-04 Ordinance Amending Chapter 143 "Vehicles And Traffic", Article XII "Schedules", Section 143-30 "Schedule I: No Parking" Of The Code Of The Township Of Hillsborough To Prohibit Parking Along The Northbound Side Of The Roadway (Eastern Curbline) For Dickerson Road.

WHEREAS, local residents contacted the Township to express concern regarding congestion and roadway safety attributable to the parking of vehicles on both sides of Dickerson Road during events at Performance Sports Center; and

WHEREAS, the Hillsborough Police Department investigated the concerns and recommends the Township Committee amend the Township Code to prohibit parking on the northbound side of Dickerson Road from the intersection of Campbell Road to the intersection of Dukes Parkway East.

NOW, THEREFORE, BE IT ORDAINED by the Township Committee of the Township of Hillsborough, County of Somerset, State of New Jersey, as follows:

Section 1. Chapter 143 "Vehicles And Traffic", Article XII "Schedules", Section 143-30 "Schedule I: No Parking" of the Code of the Township of Hillsborough is hereby amended to prohibit parking along the northbound side of Dickerson Road from the intersection of Campbell Road to the intersection of Dukes Parkway East as follows:

§143-30 Schedule I: No Parking

In accordance with the provisions of §143-6, no person shall park a vehicle at any time upon any of the following described streets or parts of streets:

<u>Name of Street</u>	<u>Side</u>	<u>Location</u>
Dickerson Road	Northbound Side	From the intersection of Campbell Road to the intersection of Dukes Parkway East

Section 2. This Ordinance shall take effect upon adoption and publication according to law.

Upon a motion by Deputy Mayor Shawn Lipani, seconded by Committeeman Robert Britting, to open the public hearing on Ordinance 2026-04. The motion was unanimously approved upon the call of the roll.

Committeewoman Hand questioned the public input tool and the process for responding. Township Clerk Brake explained that the website is monitored and comments are forwarded to the appropriate

department. FAQ's on the website are then updated based upon comments. It is not to be read into the record; it is a tool to educate and inform.

Meryl Bisberg, 22 Scarborough Road, Belle Mead asked how people can participate if they can't attend the meeting in person. She asked if there was a way to make public comment if not present at the meeting.

Mayor Payne replied that residents can email the Clerk or the Mayor or comment on Engage.

Upon a motion by Deputy Mayor Shawn Lipani, seconded by Committeeman Robert Britting, to close the public hearing and adopt Ordinance 2026-04, the motion was approved upon the call of the roll.

Deputy Mayor Lipani stated this has been an ongoing issue with this neighborhood since he was mayor and is glad it is getting resolved.

INTRODUCTION OF NEW ORDINANCES

None

CLAIMS LIST

1. CLAIMS LIST 26-07

Mayor Payne asked to approve Claims List 2026-07.

Upon a motion by Deputy Mayor Shawn Lipani, seconded by Committeeman Robert Britting, Claims List 2026-07, was approved upon the call of the roll.

Licia Graber Baylis, 22 Huff Lane thanked the CFO for his presentation and then realized it was not public comment.

Meryl Bisberg, 22 Scarborough Road, Belle Mead asked about Eric Bernstein's bill regarding Solar and how that falls under affordable housing and a bill for CME, the prior affordable housing consultant.

Administrator Ferrera stated those bills fall under Planning and Zoning, and he will have to look into it.

Administrator Ferrera explained that the township is winding down its obligations to CME.

NEW BUSINESS

None

Committeewoman Gomez stated she wanted to clarify that there is no requirement or prohibition restricting public comment on the introduction of an ordinance and that is what the law is.

Committeewoman Hand stated there is nothing restricting public comment in the law during the introduction of an ordinance.

PUBLIC COMMENT ON NEW BUSINESS AND MATTERS NOT ON THE AGENDA

Township Clerk Sarah Brake stated the following. The Township Committee now opens the floor for public comment. To ensure a productive and civil environment for all, please approach the microphone, state your name and address, and spell your name for the record.

The Township of Hillsborough maintains a strict standard of decorum; please ensure your remarks remain respectful

and focused on township business. Each speaker is limited to a single three-minute allotment. This is a forum for public comment rather than a dialogue. Please address all remarks directly to the Mayor. We thank you in advance for your cooperation and for treating your neighbors, Township employees and this committee with courtesy.

Committeewoman Hand clarified residents can comment on anything on the agenda or not on the agenda. Mayor Payne stated the public may comment on matters on or not on the agenda.

Meryl Bisberg, 22 Scarborough Road, Belle Mead asked when will the budget be posted. She then stated that supportive documents to agenda are not provided in a timely matter before the meetings and not afterwards either with respect to affordable housing and then provided a list of requests to be instituted at meetings. CFO Bushnell replied the budget document will be posted tomorrow.

Roy Freiman, 31 Stillwater Road stated he was confused by the process wherein public comment cannot include questions on the budget but no commentary was allowed during the presentation of the budget. He stated it is his understanding that it is permissible to allow commentary on the introduction of ordinances.

Attorney Willard stated as set forth by the state legislature, the time for question and answer for an ordinance is at the public hearing.

Committeewoman Hand stated she thinks it's ridiculous to not allow comments on the budget presentation. Mayor Payne stated it is useless to comment on a 4 minute budget presentation without access to the budget document, which according to state legislature rules, cannot be published until tomorrow.

Lizia Graber Baylis, 22 Huff Lane thanked the CFO for the presentation and pointed out a confusing part of the presentation. She further highlighted the Municipal Alliance clean-up taking place on May 3rd.

Philomena Cellilli, 24 Royce Brook Road stated this committee is becoming very argumentative, interrupting, impatient, and very political. She is very disappointed in the interaction between the committee.

David Brook, 7 Winding Way stated the township is involved in a lawsuit with Homestead Road LLC with regard to warehouse developments. The township is preparing to settle this lawsuit and is planning to build affordable housing on this site even though it is not zoned for that. This is reducing the ability for commercial ratables, which causes resident's taxes to rise.

Nestor Pla, Jr., 18 Stagecoach Way stated 189 and 203 Homestead Road zones should not be changed from commercial to residential. The taxbase is lopsided and the town needs more commercial entities.

Emily Benadon, 169 Beekman Lane stated she is confused about comments versus questions on the budget, and that it looks as if it is an 8 percent increase. She asked why the town was under state review and commented that it is very difficult to hear committee members speak because of all the interruptions and disrespect.

Judy Haas, 2 Titus Court noted the total employees are 260 and not 216 as previously noted and asked why the MUA paid the township \$378,000 this year.

Committeewoman Hand stated the township sent a letter to the MUA asking for a 5 percent contribution, which does not happen every year.

Administrator Ferrera stated it has happened in the past, the state allows it, and the committee asked for it.

ADJOURNMENT

Upon a motion by Deputy Mayor Shawn Lipani, seconded by Committeeman Robert Britting, the meeting duly adjourned at 9:32 pm. Said motion was unanimously carried upon voice vote.

Attested:

A handwritten signature in dark ink, appearing to be 'S. Brake', with a large loop at the start and a long horizontal stroke extending to the right.

Sarah Brake
Township Clerk

2026 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2026 BUDGET)

CAP

MUNICIPALITY: TOWNSHIP OF HILLSBOROUGH

COUNTY: SOMERSET

Catherine Payne	December 31, 2026
Mayor's Name	Term Expires

Municipal Officials	
Sarah Brake	{ 6/13/2023
Municipal Clerk	
April Crossen	Date of Orig. Appt.
Tax Collector	C-2056
Christiaan Bushell	Cert. No.
Chief Financial Officer	T-8311
Robert Swisher	Cert. No.
Registered Municipal Accountant	N-1731
William Willard	Cert. No.
Municipal Attorney	439
	Lic. No.

Governing Body Members	
Name	Term Expires
Shawn Lipani	12/31/2027
Jill Gomez	12/31/2029
Samantha Hand	12/31/2026
Robert Britting, Jr.	12/31/2027

Official Mailing Address of Municipality

Peter J. Biondi Building (Municipal Complex)

379 South Branch Road

HILLSBOROUGH

Fax #: 908-369-6034

2026
MUNICIPAL BUDGET

Municipal Budget of the TOWNSHIP of HILLSBOROUGH, County of SOMERSET for the Fiscal Year 2026.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 28th day of April, 2026 and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 28th day of April, 2026

Sarah Brake
Clerk
379 South Branch Road
Address
HILLSBOROUGH
Address
908-369-4313
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 28th day of April, 2026

<u>Robert Swisher</u> Registered Municipal Accountant	<u>Westfield, NJ 07090</u> Address
<u>308 East Broad Street</u> Address	<u>908-789-9300</u> Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 28th day of April, 2026

Christiaan T. Bushell
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2026 By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the TOWNSHIP of HILLSBOROUGH , County of SOMERSET for the Fiscal Year 2026

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2026;

Be it Further Resolved, that said Budget be published on the offical website https://hillsboroughnj.gov/public-notice s on April 29th , 2026;

Also, if applicable, it will be advertised in the following on-line publication of on , 2026.

The Governing Body of the TOWNSHIP of HILLSBOROUGH does hereby approve the following as the Budget for the year 2026:

RECORDED VOTE
(Insert Last Name)

Ayes

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COMMITTEEPERSONS of the TOWNSHIP of HILLSBOROUGH , County of SOMERSET , on April 28th , 2026.

A Hearing on the Budget and Tax Resolution will be held at Peter J. Biondi Building (Municipal Complex) , on May 26th , 2026 at o'clock at which time and place objections to said Budget and Tax Resolution for the year 2026 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

				YEAR 2026
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)				XXXXXXXXXXXXX
1. Appropriations within "CAPS" -				XXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}				35,132,411.41
2. Appropriations excluded from "CAPS" -				XXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}				6,462,023.64
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)				-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)				6,462,023.64
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	99.29%	Percent of Tax Collections		1,468,627.72
		Building Aid Allowance	2026 - \$	
4. Total General Appropriations (Item 9, Sheet 29)		for Schools-State Aid	2025 - \$	43,063,062.77
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)				12,270,286.04
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)				XXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)				30,792,776.73
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)				-
(c) Minimum Library Tax				-

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2025 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	40,112,248.90	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87	1,060,660.94						
Emergency Appropriations	350,000.00	-	-	-	-	-	-
Total Appropriations	41,522,909.84	-	-	-	-	-	-
<u>Expenditures:</u>							
Paid or Charged (Including Reserve for Uncollected Taxes)	40,295,459.93	-	-	-	-	-	-
Reserved	817,418.60	-	-	-	-	-	-
Unexpended Balances Canceled	410,031.31	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	41,522,909.84	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

		EXPLANATORY STATEMENT - (Continued)			
		BUDGET MESSAGE			
CAP CALCULATION			CAP CALCULATION		
Total General Appropriations for 2025	40,112,248.90		Allowable Operating Appropriations before		
Cap Base Adjustment:	(425,440.00)		Additional Exceptions per (N.J.S.A. 40A:4-45.3)	34,566,955.54	
Subtotal	39,686,808.90				
Exceptions Less:			Additions:		
Total Other Operations	446,121.00		New Construction (Assessor Certification)	61,350.88	
Total Uniform Construction Code			2024 Cap Bank Available	-	
Total Interlocal Service Agreement	130,570.00		2025 Cap Bank Available	48.30	
Total Additional Appropriations					
Total Capital Improvements	850,000.00				
Total Debt Service	3,107,000.00				
Transferred to Board of Education			Total Additions	61,399.18	
Type I School Debt					
Total Public & Private Programs	103,945.80		Maximum Appropriations within "CAPS" Sheet 19 @ 2.0%	34,628,354.72	
Judgements					
Total Deferred Charges	60,000.00				
Cash Deficit			Additional Increase to COLA rate. 3.5%		
Reserve for Uncollected Taxes	1,100,000.00		Amount of Increase allowable. 1.5%	508,337.58	
Total Exceptions	5,797,636.80				
Amount on Which CAP is Applied	33,889,172.10				
2.0% CAP	677,783.44		Maximum Appropriations within "CAPS" Sheet 19 @ 3.5%	35,136,692.30	
Allowable Operating Appropriations before			Total General Appropriations for Municipal Purposes	35,132,411.41	
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	34,566,955.54		(Sheet 19, H-1)		
			Over or (Under) Appropriations Cap	(4,280.89)	

NOTE:

Sheet 3b

- MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**
- 1. HOW THE "CAP" WAS CALCULATED.** (Explain in words what the "CAPS" mean and show the figures.)
 - 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM**
(e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

		EXPLANATORY STATEMENT - (Continued)		
		BUDGET MESSAGE		
<u>RECAP OF GROUP INSURANCE APPROPRIATION</u>		<u>"2010" LEVY CAP BANKS:</u>		
Following is a recap of the Municipality's Employee Group Insurance		2023	Maximum Allowable Amount to be Raised by Taxation	
Estimated Group Insurance Costs - 2026			Amount to be Raised by Taxation for Municipal Purpose	
			Available for Banking (CY 2026)	
			Amount Used in CY 2026	
			Balance to Expire	-
Estimated Amounts to be Contributed by Employees:		2024	Maximum Allowable Amount to be Raised by Taxation	
Contribution from all eligible emp.			Amount to be Raised by Taxation for Municipal Purpose	
			Available for Banking (CY 2026 - CY 2027)	
			Amount Used in CY 2026	
			Balance to Carry Forward (CY 2027)	-
Budgeted Group Insurance - Inside CAP		2025	Maximum Allowable Amount to be Raised by Taxation	28,426,252
Budgeted Group Insurance - Utilities			Amount to be Raised by Taxation for Municipal Purpose	28,424,882
Budgeted Group Insurance - Outside CAP			Available for Banking (CY 2026 - CY 2028)	1,370
TOTAL			Amount Used in CY 2026	1,370
Instead of receiving Health Benefits, 42 employees			Balance to Carry Forward (CY 2027 - CY2028)	-
have elected an opt-out for 2026. This opt-out amount				
is budgeted separately.		2026	Maximum Allowable Amount to be Raised by Taxation	30,823,516
Health Benefits Waiver			Amount to be Raised by Taxation for Municipal Purpose	30,792,777
Salaries and Wages			Available for Banking (CY 2027 - CY 2029)	30,739
		Total Levy CAP Bank		30,739



BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1).
The last amendment reduces the 4% to 2% and modifies some of the exceptions and
exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in
excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	28,424,882.10
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	60,000.00
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	28,364,882.10
Plus 2% CAP Increase	567,297.64
ADJUSTED TAX LEVY	28,932,179.74
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	28,932,179.74

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS 28,932,179.74

Exclusions:	
Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase	377,780.00
Allowable Pension Obligations Increases	416,423.00
Allowable LOSAP Increase	
Allowable Capital Improvements Increase	
Allowable Debt Service and Capital Leases Inc.	795,499.00
Recycling Tax appropriation	
Deferred Charge to Future Taxation Unfunded	198,672.00
Current Year Deferred Charges: Emergencies	450,272.00
Add Total Exclusions	2,238,646.00
Less Cancelled or Unexpended Waivers	
Less Cancelled or Unexpended Exclusions	410,031.00

ADJUSTED TAX LEVY 30,760,794.74

Additions:	
New Ratables - Increase for new construction	19,538,496
Prior Year's Local Purpose Tax Rate (per \$100)	0.314
New Ratable Adjustment to Levy	61,350.88
Amounts approved by Referendum	
Levy CAP Bank Applied	1,370.00

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION 30,823,515.62

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES 30,792,776.73

OVER OR (UNDER) 2% LEVY CAP (30,738.89)
(must be equal or under for Introduction)

	EXPLANATORY STATEMENT - (Continued)	
	BUDGET MESSAGE	

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
1. Surplus Anticipated	08-101	1,700,000.00	1,880,000.00	1,880,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	1,700,000.00	1,880,000.00	1,880,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Alcoholic Beverages	08-103	40,000.00	38,000.00	48,438.00
Other	08-104	40,000.00	37,000.00	55,994.80
Fees and Permits	08-105	260,000.00	245,000.00	317,939.36
Fines and Costs:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Municipal Court	08-110	300,000.00	285,000.00	348,727.30
Other	08-109			
Interest and Costs on Taxes	08-112	250,000.00	250,000.00	265,122.45
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	640,000.00	775,000.00	843,655.41
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	1,530,000.00	1,630,000.00	1,879,877.32

CURRENT FUND - ANTICIPATED REVENUES - (Continued)				
GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	3,290,868.00	3,290,868.00	3,290,867.62
Garden State Trust	09-206	16,718.00	16,718.00	16,718.00
Watershed Aid	09-207			
Total Section B: State Aid Without Offsetting Appropriations	09-001	3,307,586.00	3,307,586.00	3,307,585.62

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160	1,300,000.00	1,264,000.00	1,592,924.14
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,300,000.00	1,264,000.00	1,592,924.14

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Health Officer - Borough of Millstone	11-114	21,070.00	21,070.00	10,535.00
Shared Services - Municipal Court - Montgomery	11-108	186,000.00	182,412.00	182,412.00
Shared Services - Municipal Court - Manville	11-108	157,000.00	154,115.00	229,661.41
Shared Services - Municipal Court - Branchburg	11-108	212,000.00	208,080.00	208,080.00
Shared Services - Finance - Alexandria	11-104	3,125.00	75,000.00	72,763.63

[illegible]

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	579,195.00	640,677.00	703,452.04

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
				-
Municipal Alliance on Alcoholism and Drugs	10-506	18,255.53		-
Drunk Driving Enforcement Fund	10-510	29,949.51	16,844.97	16,844.97
Safe and Secure Communities	10-503		45,150.00	45,150.00
Alcohol Education and Rehabilitation Fund	10-501		6,705.80	6,705.80
Somerset County Youth Services	10-652		6,000.00	6,000.00
				-
Private Well Outreach	10-621		6,000.00	6,000.00
				-
Recycling Tonnage	10-569		27,803.73	27,803.73
Clean Communities Program	10-602		125,165.44	125,165.44
County of Somerset 2025 Historic Preservation	10-870		402,402.00	402,402.00
Somerset County Youth Services - 2025	10-652		6,000.00	6,000.00
Sustaining Local Public Health Infrastructue	10-600		24,951.00	24,951.00
NJDOT Municipal Aid - Farm Road	10-589	505,903.00		-
				-
				-
				-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
Office of Emergency Management	10-537		10,000.00	10,000.00
				-
NJ DOT - Camplain Road Truck Safety	10-559		375,000.00	375,000.00
				-
Strengthening Local Public Health - FY2026	10-622		64,788.00	64,788.00
NJ Career Accelerant Internship	10-660	24,000.00	16,000.00	16,000.00
Body Armor Replacement	10-505		4,795.80	4,795.80
				-
Radon Awareness Program	10-774	2,000.00	2,000.00	2,000.00
FY2026 Community Project Funding	10-526	1,000,000.00		-
				-
				-
				-
TJX Companies Law Enforcement Grant	12-501		5,000.00	5,000.00
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	1,580,108.04	1,144,606.74	1,144,606.74

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Cable TV Franchise Fees	08-117	60,000.00	62,961.00	67,879.15
Cell Tower Lease	08-118	141,000.00	141,251.00	155,841.08
Contribution from Somerville Business Park	08-241	600,000.00	600,000.00	674,662.15
Operating Contribution - Hillsborough Promenade	08-242	42,000.00	42,303.00	42,303.92
Somerset County Library System	08-243	27,397.00	41,511.00	41,511.00
Open Space Trust Fund	08-225		868,132.00	868,132.00
Payment in Lieu of Taxes (N.J.S.A. 40:55C-40)	08-123	75,000.00	225,000.00	77,752.66

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
General Capital Fund Balance	08-228	250,000.00	200,000.00	200,000.00
MUA Surplus	08-116	378,000.00	-	
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	1,573,397.00	2,181,158.00	2,128,081.96

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
Summary of Revenues	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	1,700,000.00	1,880,000.00	1,880,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08-001	1,530,000.00	1,630,000.00	1,879,877.32
Total Section B: State Aid Without Offsetting Appropriations	09-001	3,307,586.00	3,307,586.00	3,307,585.62
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,300,000.00	1,264,000.00	1,592,924.14
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	579,195.00	640,677.00	703,452.04
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	1,580,108.04	1,144,606.74	1,144,606.74
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	1,573,397.00	2,181,158.00	2,128,081.96
Total Miscellaneous Revenues	13-099	9,870,286.04	10,168,027.74	10,756,527.82
4. Receipts from Delinquent Taxes	15-499	700,000.00	700,000.00	1,000,994.20
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	12,270,286.04	12,748,027.74	13,637,522.02
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	30,792,776.73	28,424,882.10	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-	-	XXXXXXXXXXXX
c) Minimum Library Tax	07-192	-	-	XXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	30,792,776.73	28,424,882.10	28,508,799.59
7. Total General Revenues	13-299	43,063,062.77	41,172,909.84	42,146,321.61

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT:						-		-
ADMINISTRATIVE & EXECUTIVE:						-		-
Salaries & Wages	20-103	1	273,000.00	261,913.00		262,113.00	261,913.92	199.08
Other Expenses:						-		-
Miscellaneous	20-100	2	9,555.47	9,851.00		13,351.00	13,251.96	99.04
Postage	20-100	2	6,000.00	6,000.00		6,000.00	2,614.73	3,385.27
						-		-
MAYOR AND COMMITTEE:						-		-
Salaries & Wages	20-110	1	20,600.00	38,500.00		38,600.00	38,499.96	100.04
Other Expenses	20-110	2	7,614.50	11,850.00		7,850.00	6,692.72	1,157.28
TOWNSHIP CLERK:						-		-
Salaries & Wages	20-120	1	305,627.50	303,947.00		299,447.00	297,890.41	1,556.59
Other Expenses	20-120	2	143,357.27	147,791.00		147,791.00	147,218.87	572.13
Public Meeting Recording	20-120	2	31,000.00	35,000.00		31,000.00	23,850.00	7,150.00
ELECTIONS:						-		-
Other Expenses	20-120	2	35,000.00	22,000.00		22,000.00	22,000.00	-
CENTRAL PURCHASING:						-		-
Other Expenses	20-130	2	6,000.00	6,000.00		6,000.00	5,605.47	394.53
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
FINANCIAL ADMINISTRATION:						-		-
Salaries and Wages	20-130	1	251,875.00	219,000.00		218,600.00	218,594.55	5.45
Other Expenses	20-130	2	97,000.00	100,000.00		91,000.00	87,580.29	3,419.71
Audit Services	20-135	2	89,400.00	84,200.00		104,200.00	103,748.02	451.98
ASSESSMENT OF TAXES:						-		-
Salaries and Wages	20-150	1	347,000.00	343,775.00		343,975.00	343,775.76	199.24
Other Expenses	20-150	2	56,195.98	69,934.00		57,934.00	54,085.08	3,848.92
						-		-
REVENUE ADMINISTRATION (COLLECTION OF TAXES):						-		-
Salaries and Wages	20-145	1	150,000.00	142,273.00		142,573.00	142,421.20	151.80
Other Expenses	20-145	2	49,470.00	50,715.00		50,915.00	49,661.48	1,253.52
						-		-
HUMAN SERVICES:						-		-
Other Expenses	20-105	2	125,000.00	140,000.00		148,000.00	137,149.10	10,850.90
						-		-
INFORMATION TECHNOLOGY:						-		-
Salaries and Wages	20-140	1	335,000.00	210,490.00		210,990.00	210,468.58	521.42
Other Expenses	20-140	2	235,685.75	192,975.00		192,975.00	190,073.34	2,901.66
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
LEGAL SERVICES AND COSTS:						-		-
Other Expenses:						-		-
Miscellaneous	20-155	2	270,000.00	250,000.00		270,000.00	223,523.92	46,476.08
Outside Services	20-155	2	45,000.00	83,278.00		45,778.00	24,637.62	21,140.38
						-		-
ENGINEERING SERVICES AND COSTS:						-		-
Salaries & Wages	20-165	1	471,000.00	460,889.00		463,389.00	459,627.81	3,761.19
Other Expenses	20-165	2	43,650.00	93,185.00		40,685.00	27,608.33	13,076.67
						-		-
ECONOMIC DEVELOPMENT COMMITTEE:						-		-
Salaries & Wages	20-170	1	121,125.00	146,218.00		152,218.00	151,083.24	1,134.76
Other Expenses	20-170	2	20,370.00	20,565.00		15,565.00	12,757.33	2,807.67
						-		-
HUMAN RESOURCES:						-		-
Salaries & Wages	20-105	1	132,000.00	92,245.00		89,745.00	87,955.20	1,789.80
Other Expenses	20-105	2	19,400.00	20,000.00		20,000.00	13,041.02	6,958.98
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
MUNICIPAL LAND USE LAW (N.J.S.A. 40:55-D-1):						-		-
PLANNING BOARD:						-		-
Salaries and Wages	21-180	1	400,000.00	390,000.00		378,000.00	376,647.69	1,352.31
Other Expenses	21-180	2	150,350.00	135,070.00		155,070.00	135,003.17	20,066.83
						-		-
						-		-
						-		-
						-		-
INSURANCE:						-		-
Unemployment Compensation	23-225	2	59,000.00	48,000.00		49,500.00	48,516.79	983.21
General Liability and Workers Comp	23-210	2	1,043,684.14	958,940.00		958,940.00	954,863.53	4,076.47
Employee Group Health	23-220	2	3,677,440.00	2,956,887.00		3,304,887.00	3,270,729.55	34,157.45
Employee Healthcare Waivers	23-220	2	215,000.00	210,000.00		193,000.00	191,492.19	1,507.81
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY:						-		-
POLICE:						-		-
Salaries and Wages	25-240	1	8,474,870.00	8,560,000.00		8,246,177.52	8,241,646.65	4,530.87
Other Expenses	25-240	2	917,620.00	915,000.00		946,000.00	937,691.87	8,308.13
						-		-
MUNICIPAL PROSECUTOR:						-		-
Salaries and Wages	25-275	1	52,100.00	140,000.00		140,200.00	140,000.04	199.96
Other Expenses	25-275	2	88,000.00			-		-
						-		-
EMERGENCY MANAGEMENT SERVICES: (OEM)						-		-
Salaries and Wages	25-252	1	89,000.00	83,000.00		81,000.00	79,310.36	1,689.64
Other Expenses	25-252	2	27,160.00	28,250.00		28,250.00	19,511.15	8,738.85
						-		-
CONTRIBUTION TO FIRE DISTRICT	25-255	2		14,500.00		-		-
						-		-
FIRE HYDRANT SERVICE	25-265	2	967,000.00	925,000.00		967,000.00	880,687.82	86,312.18
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS:						-		-
ROAD REPAIR AND MAINTENANCE:						-		-
Salaries & Wages	26-290	1	2,040,000.00	2,103,298.00		2,057,298.00	2,053,484.72	3,813.28
Other Expenses	26-290	2	705,020.25	678,325.00		726,825.00	677,163.72	49,661.28
						-		-
SNOW REMOVAL:						-		-
Salaries & Wages	26-290	1	100,000.00	142,000.00		122,000.00	119,030.77	2,969.23
Other Expenses	26-290	2	100,000.00	275,000.00		405,000.00	308,708.19	96,291.81
						-		-
PUBLIC BUILDINGS AND GROUNDS:						-		-
Other Expenses	26-310	2	336,590.00	347,000.00		347,000.00	345,650.44	1,349.56
						-		-
SOLID WASTE COLLECTION (RECYCLING):						-		-
Other Expenses	26-305	2	455,000.00	455,373.00		360,545.48	360,545.48	-
						-		-
SOLID WASTE COLLECTION (ANNUAL CLEANUP):						-		-
Salaries & Wages	26-305	1	33,000.00	30,000.00		27,200.00	27,182.75	17.25
Other Expenses	26-305	2	87,300.00	90,000.00		90,000.00	89,538.48	461.52
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
SANITARY LANDFILL:						-		-
Other Expenses	26-305	2	100.00	100.00		100.00		100.00
						-		-
MUNICIPAL SERVICES ACT	26-325	2	30,000.00	3,000.00		27,000.00	26,891.24	108.76
						-		-
						-		-
HEALTH AND HUMAN SERVICES:						-		-
HEALTH AND WELFARE:						-		-
Salaries & Wages	27-330	1	443,930.00	498,436.00		498,436.00	496,880.77	1,555.23
Other Expenses	27-330	2	60,140.00	68,650.00		48,650.00	26,813.29	21,836.71
						-		-
ANIMAL CONTROL REGULATION:						-		-
Salaries & Wages	27-340	1				-		-
Other Expenses	27-340	2	105,000.00	64,500.00		95,000.00	93,911.00	1,089.00
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
SOCIAL SERVICES:						-		-
Salaries & Wages	27-330	1	355,650.00	405,000.00		405,200.00	405,086.86	113.14
Other Expenses	27-330	2	44,620.00	41,386.00		41,386.00	37,235.07	4,150.93
						-		-
						-		-
CONTRIBUTION TO SENIOR CITIZENS ORGANIZATION	27-365	2	-	31,000.00		31,000.00	31,000.00	-
						-		-
						-		-
						-		-
						-		-
WILDLIFE MANAGEMENT:						-		-
Other Expenses	27-340	2	2,150.00	2,000.00		2,150.00	2,040.00	110.00
						-		-
						-		-
						-		-
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						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
PARKS AND RECREATION:						-		-
PARKS AND PLAYGROUNDS:						-		-
Salaries & Wages	28-375	1	852,000.00	841,014.00		842,514.00	841,563.69	950.31
Other Expenses	28-375	2	267,686.05	275,965.00		275,965.00	257,168.59	18,796.41
						-		-
BOARD OF RECREATION COMMISSIONERS (RS 40:12-1):						-		-
Salaries & Wages	28-370	1	189,000.00	137,338.00		72,338.00	68,713.60	3,624.40
Other Expenses	28-370	2	12,707.00	13,060.00		13,060.00	11,117.76	1,942.24
						-		-
MUNICIPAL COURT:						-		-
Salaries & Wages	43-490	1	16,500.00	438,621.00		421,621.00	419,768.85	1,852.15
Other Expenses	43-490	2	68,724.50	70,850.00		70,850.00	70,545.24	304.76
Court Security	43-490	1	40,000.00	35,000.00		38,000.00	37,434.38	565.62
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	1,310,810.00	1,260,000.00		1,213,000.00	1,210,746.67	2,253.33
Other Expenses	22-195	2	51,895.00	53,000.00		53,500.00	51,310.27	2,189.73
						-		-
						-		-
						-		-
						-		-
						-		-
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						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
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						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
CELEBRATION OF PUBLIC EVENTS	30-420	2	50,000.00	60,000.00		60,000.00	58,662.88	1,337.12
						-		-
UTILITIES:						-		-
Gasoline & Diesel Fuel	31-447	2	325,000.00	315,000.00		285,000.00	251,020.76	33,979.24
						-		-
Electricity	31-435	2	1,050,450.00	986,450.00		1,050,450.00	939,022.79	111,427.21
Natural Gas	31-435	2	30,000.00	8,000.00		38,000.00	11,866.49	26,133.51
Telephones	31-440	2	220,000.00	185,000.00		230,000.00	195,837.68	34,162.32
Sewer	31-455	2	5,500.00	4,500.00		5,000.00	4,800.00	200.00
						-		-
Water	31-445	2	180,000.00	80,000.00		180,000.00	153,802.26	26,197.74
						-		-
Sick and Vacation Reserve	30-415	1	1.00	1.00		1.00		1.00
Accumulated Absences	30-415	1			350,000.00	350,000.00	350,000.00	-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Overexpenditure of 2024 Appropriations	46-894	2		4,343.10	XXXXXXXXXX	4,343.10	4,343.10	XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:								
Public Employees' Retirement System	36-471		1,409,975.00	1,432,006.00		1,363,006.00	1,362,283.80	722.20
Social Security System (O.A.S.I.)	36-472		1,315,000.00	1,280,000.00		1,337,000.00	1,326,872.31	10,127.69
Consolidated Police & Fireman's Pension Fund	36-474					-		-
Police and Firemen's Retirement System of NJ	36-475		2,954,012.00	2,647,155.00		2,507,155.00	2,506,712.62	442.38
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225					-		-
						-		-
						-		-
						-		-
Defined Contribution Retirement Program (DCRP)	36-477		26,500.00	25,000.00		25,000.00	22,487.92	2,512.08
						-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209		5,705,487.00	5,388,504.10	-	5,236,504.10	5,222,699.75	13,804.35
(F) Judgments	37-480					-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855					-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299		35,132,411.41	34,314,612.10	350,000.00	34,661,312.10	33,890,675.16	770,636.94

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
General Liability	23-215	2	-	51,060.00		51,060.00	51,060.00	-
						-		-
						-		-
Employee Group Health	23-215	2	307,060.00	231,113.00		231,113.00	231,113.00	-
						-		-
SFSP (Replacement of Grant Program)		2	11,317.00	11,317.00		11,317.00	11,317.00	-
						-		-
Emergency Storm Costs N.J.S.A 40A:4-46						-		-
Salary & Wages	30-430	1	129,100.00			-		-
Other Expenses	30-430	2	191,172.00			-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
						-		-
HEALTH OFFICER - BOROUGH OF MILLSTONE	42-114	1	21,070.00	21,070.00		21,070.00	3,000.00	18,070.00
						-		-
FINANCE - TOWNSHIP OF ALEXANDRIA	42-104	1	3,125.00	31,000.00		31,300.00	31,233.47	66.53
						-		-
SHARED SERVICE COURT-MONTGOMERY	42-108	1	186,000.00	78,500.00		78,500.00	74,000.04	4,499.96
SHARED SERVICE COURT-MANVILLE	42-108	1	157,000.00			-		-
SHARED SERVICE COURT-BRANCHBURG	42-108	1	212,000.00			-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
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						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
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						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899	2		20,000.00		20,000.00		20,000.00
Clean Communities Program	41-602	2		125,165.44		125,165.44	125,165.44	-
Alcohol Education	40-501	2		6,705.80		6,705.80	6,705.80	-
Municipal Alliance Fund:						-	-	-
County	41-506	2	18,255.53			-	-	-
Local Match	41-899	2	4,563.88			-	-	-
						-	-	-
NJ Career Accelerant Internship	41-660	2	24,000.00	16,000.00		16,000.00	16,000.00	-
						-	-	-
						-	-	-
Drunk Driving Enforcement	40-510	2	29,949.51	16,844.97		16,844.97	16,844.97	-
						-	-	-
						-	-	-
Safe and Secure Communitess Program	41-503	2		45,150.00		45,150.00	45,150.00	-
						-	-	-
						-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
						-	-	-
Office of Emergency Management	41-537	2		10,000.00		10,000.00	10,000.00	-
Recycling Tonnage Grant	41-569	2		27,803.73		27,803.73	27,803.73	-
Radon Awareness Program	41-774	2	2,000.00	2,000.00		2,000.00	2,000.00	-
County of Somerset 2025 Historic Preservation	41-870	2		402,402.00		402,402.00	402,402.00	-
						-	-	-
Strengthening Local Public Health FY2026	41-622	2		64,788.00		64,788.00	64,788.00	-
Sustaining Local Public Health	41-600	2		24,951.00		24,951.00	24,951.00	-
Somerset County Youth Services	41-652	2		6,000.00		6,000.00	6,000.00	-
Private Well Outreach	41-621	2		6,000.00		6,000.00	6,000.00	-
Somerset County Youth Services - Y2025	41-652	2		6,000.00		6,000.00	6,000.00	-
NJ DOT LFIF Camplain Road Truck Safety	41-559	2		375,000.00		375,000.00	375,000.00	-
FY2026 Community Project Funding - Merringer Park	41-526	2	1,000,000.00			-	-	-
NJDOT Farm Road	41-589	2	505,903.00			-	-	-
						-	-	-
TJX Companies Law Enforcement Grant	40-501	2		5,000.00		5,000.00	5,000.00	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
Body Armor Replacement Fund	41-505	2		4,795.80		4,795.80	4,795.80	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		1,584,671.92	1,164,606.74	-	1,164,606.74	1,144,606.74	20,000.00
Total Operations - Excluded from "CAPS"	34-305		2,961,515.92	1,741,297.74	-	1,744,597.74	1,697,816.08	46,781.66
Detail:								
Salaries & Wages	34-305	1	810,295.00	227,201.00	-	230,501.00	206,864.63	23,636.37
Other Expenses	34-305	2	2,151,220.92	1,514,096.74	-	1,514,096.74	1,490,951.45	23,145.29

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902					-		-
Capital Improvement Fund	44-901		200,000.00	850,000.00	XXXXXXXXXX	850,000.00	850,000.00	-
						-		-
						-		-
						-		-
	44-903	2				-		-
						-		-
Sidewalk Improvements	44-903	2	75,000.00			-		-
						-		-
Acquisition of Public Works Equipment/Vehicles	44-903	2	60,000.00			-		-
						-		-
Acquisition of Police Vehicles	44-903	2	60,000.00			-		-
						-		-
Road Improvements	44-903	2	50,000.00			-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Public and Private Programs Offset by Revenues:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Capital Improvements Excluded from "CAPS"	44-999		445,000.00	850,000.00	-	850,000.00	850,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920		560,000.00			-		XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925			565,000.00		565,000.00	170,000.00	XXXXXXXXXX
Interest on Bonds	45-930		260,000.00	117,000.00		117,000.00	116,955.28	XXXXXXXXXX
Interest on Notes	45-935		258,336.00	825,000.00		825,000.00	814,044.13	XXXXXXXXXX
Green Trust Loan Program:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		XXXXXXXXXX
NJ Environmental Infrastructure Loan	45-943	2	136,000.00	136,000.00		136,000.00	135,435.61	XXXXXXXXXX
						-		XXXXXXXXXX
SCIA Lease	45-941	2	1,460,000.00	1,464,000.00		1,464,000.00	1,460,533.67	XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875		130,000.00	60,000.00	XXXXXXXXXX	60,000.00	60,000.00	XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871				XXXXXXXXXX	-		XXXXXXXXXX
Deferred Charges to Future Taxation Unfunded:					XXXXXXXXXX	-		XXXXXXXXXX
Ordinance 2008-49	46-892	2	1,515.97		XXXXXXXXXX	-		XXXXXXXXXX
Ordinance 2018-14	46-892	2	40.75		XXXXXXXXXX	-		XXXXXXXXXX
Deficit in Assessment Cash	46-892	2	197,115.00		XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999		328,671.72	60,000.00	XXXXXXXXXX	60,000.00	60,000.00	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480		52,500.00			-		XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-	29-405				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309		6,462,023.64	5,758,297.74	-	5,761,597.74	5,304,784.77	46,781.66

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920					-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925					-		XXXXXXXXXX
Interest on Bonds	48-930					-		XXXXXXXXXX
Interest on Notes	48-935					-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999		-	-	-	-	-	XXXXXXXXXX
Deferred Charges and Statutory (J) Expenditures - Local School -	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406				XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407					-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409		-	-	-	-	-	XXXXXXXXXX
District School Purposes {Items (I) and (J) - (K) Excluded from "CAPS"	29-410		-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399		6,462,023.64	5,758,297.74	-	5,761,597.74	5,304,784.77	46,781.66
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400		41,594,435.05	40,072,909.84	350,000.00	40,422,909.84	39,195,459.93	817,418.60
(M) Reserve for Uncollected Taxes	50-899		1,468,627.72	1,100,000.00	XXXXXXXXXX	1,100,000.00	1,100,000.00	XXXXXXXXXX
9. Total General Appropriations	34-499		43,063,062.77	41,172,909.84	350,000.00	41,522,909.84	40,295,459.93	817,418.60

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2025	
		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	35,132,411.41	34,314,612.10	350,000.00	34,661,312.10	33,890,675.16	770,636.94
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	797,649.00	446,121.00	-	449,121.00	444,975.83	4,145.17
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	579,195.00	130,570.00	-	130,870.00	108,233.51	22,636.49
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	1,584,671.92	1,164,606.74	-	1,164,606.74	1,144,606.74	20,000.00
Total Operations Excluded from "CAPS"	34-305	2,961,515.92	1,741,297.74	-	1,744,597.74	1,697,816.08	46,781.66
(C) Capital Improvements	44-999	445,000.00	850,000.00	-	850,000.00	850,000.00	-
(D) Municipal Debt Service	45-999	2,674,336.00	3,107,000.00	-	3,107,000.00	2,696,968.69	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	328,671.72	60,000.00	XXXXXXXXXX	60,000.00	60,000.00	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	52,500.00	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	1,468,627.72	1,100,000.00	XXXXXXXXXX	1,100,000.00	1,100,000.00	XXXXXXXXXX
Total General Appropriations	34-499	43,063,062.77	41,172,909.84	350,000.00	41,522,909.84	40,295,459.93	817,418.60

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
Assessment Cash	51-101	\$127,362.39	320,872.04	320,872.04
Deficit (General Budget)	51-885	197,115.00		
Total Assessment Revenues	51-899	324,477.39	320,872.04	320,872.04
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2025 Paid or Charged
		2026	2025	
Payment of Bond Principal	51-920	\$324,477.39	320,872.04	320,872.04
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	324,477.39	320,872.04	320,872.04

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2025 Paid or Charged
		2026	2025	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2025 Paid or Charged
		2026	2025	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2026 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income:

Police Department Donations, Senior Citizen Program Donations, Hillsborough Library Branch Donations, Celebration of Public Events, Sustainable Hillsborough Program Donations, Universal Playground Donations, Accumulated Absences, Storm Recovery Trust Fund, UCC Code Enforcement Fee-3rd Party, Affordable Housing Trust Fund, Neighborhood Preservation Program Environmental Quality & Enforcement Fund, Municipal Public Defender, Open Space/Recreation/Farmland & Historic Preservation Trust Fund, Affinity Credit Card Program, Municipal Alliance on Alcohol & Drug Abuse Program, Self Insurance Program, Community Development Block Grant Fund Act of 1974, Disposal of Forfeited Property,

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND
CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2025	
ASSETS	
Cash and Investments	6,153,009.82
Due from State of N.J.(c. 20, P.L. 1961)	1,016.33
Federal and State Grants Receivable	
Receivables with Offsetting Reserves:	XXXXXXXX
Taxes Receivable	1,270,451.43
Tax Title Lien Receivable	430,580.48
Property Acquired by Tax Title Lien Liquidation	1,843,400.00
Other Receivables	665,640.60
Deferred Charges Required to be in 2026 Budget	130,000.00
Deferred Charges Required to be in Budgets Subsequent to 2026	280,000.00
Total Assets	10,774,098.66
LIABILITIES, RESERVES AND SURPLUS	
*Cash Liabilities	3,659,203.91
Reserves for Receivables	4,210,072.51
Surplus	2,904,822.24
Total Liabilities, Reserves and Surplus	10,774,098.66

School Tax Levy Unpaid	
Less: School Tax Deferred	
*Balance Included in Above "Cash Liabilities"	-

	YEAR 2025	YEAR 2024
Surplus Balance, January 1	3,062,947.08	4,589,054.26
CURRENT REVENUE ON A CASH BASIS:	XXXXXXXX	XXXXXXXX
Current Taxes:*(Percentage Collected 2025: 99.3%, 2024: 99.4%)	199,822,280.16	178,868,363.55
Delinquent Taxes	1,000,994.20	888,319.98
Other Revenues and Additions to Income	11,533,586.77	16,970,478.90
Total Funds	215,419,808.21	201,316,216.69
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXXXX	XXXXXXXX
Municipal Appropriations	40,012,878.53	44,201,453.34
School Taxes (Including Local and Regional)	131,874,143.00	115,877,655.00
County Taxes (Including Added Tax Amounts)	32,953,337.66	30,831,055.00
Special District Taxes	7,585,999.91	7,111,807.62
Other Expenditures and Deductions from Income	438,626.87	235,641.75
Total Expenditures and Tax Requirements	212,864,985.97	198,257,612.71
Less: Expenditures to be Raised by Future Taxes	350,000.00	4,343.10
Total Adjusted Expenditures and Tax Requirements	212,514,985.97	198,253,269.61
Surplus Balance, December 31	2,904,822.24	3,062,947.08

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2026 Budget

Surplus Balance, December 31	2,904,822.24
Current Surplus Anticipated in 2026 Budget	1,700,000.00
Surplus Balance Remaining	1,204,822.24

(Important: This appendix must be Included in advertisement of Budget.)

2026
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- ☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- ☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- ☐ 3 years. (Population under 10,000)
- ☒ 6 years. (Over 10,000 and all county governments)
- ☐ years exceeding minimum time period.
- ☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

TOWNSHIP OF HILLSBOROUGH
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

IT IS A REQUIREMENT THAT A PROJECTED CAPITAL IMPROVEMENT PROGRAM BE MADE PART OF THE 2026 MUNICIPAL BUDET.
THE IMPROVEMENTS ARE ESTIMATED AND MAY BE ADJUSTED.

CAPITAL BUDGET (Current Year Action) 2026

Local Unit

TOWNSHIP OF HILLSBOROUGH

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2026					6 TO BE FUNDED IN FUTURE YEARS
				5a 2026 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Sidewalk Improvements		450,000.00		75,000.00					375,000.00
Acquisition of Public Works Equipment/Vehicles		1,110,000.00		60,000.00		50,000.00			1,000,000.00
Acquisition of Police Vehicles		1,360,000.00		60,000.00					1,300,000.00
Road Improvements		5,050,000.00		50,000.00					5,000,000.00
Information Technology Improvements		30,000.00				30,000.00			
		-							
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TOTAL - THIS PAGE	XXXXX	8,000,000.00	-	245,000.00	-	80,000.00	-	-	7,675,000.00

CAPITAL BUDGET (Current Year Action) 2026

Local Unit

TOWNSHIP OF HILLSBOROUGH

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2026					6 TO BE FUNDED IN FUTURE YEARS
				5a 2026 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
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TOTAL - THIS PAGE	XXXXX	-	-	-	-	-	-	-	-

CAPITAL BUDGET (Current Year Action) 2026

Local Unit

TOWNSHIP OF HILLSBOROUGH

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2026					6 TO BE FUNDED IN FUTURE YEARS
				5a 2026 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
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		-							
TOTAL - ALL PROJECTS	XXXXX	8,000,000.00	-	245,000.00	-	80,000.00	-	-	7,675,000.00

Local Unit **TOWNSHIP OF HILLSBOROUGH**

C - 4

6 YEAR CAPITAL PROGRAM - 2026 to 2031

ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

TOWNSHIP OF HILLSBOROUGH

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2026	5b 2027	5c 2028	5d 2029	5e 2030	5f 2031
		-							
		-							
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TOTAL - THIS PAGE	XXXXX	-	XXXXXXXXXX	-	-	-	-	-	-

Local Unit **TOWNSHIP OF HILLSBOROUGH**

C - 4

Local Unit **TOWNSHIP OF HILLSBOROUGH**

C - 5

Local Unit **TOWNSHIP OF HILLSBOROUGH**

C - 5

Local Unit **TOWNSHIP OF HILLSBOROUGH**

C - 5

SECTION 2 - UPON ADOPTION FOR YEAR 2026

Be it Resolved by the **COMMITTEEPERSONS** **RESOLUTION** of the **TOWNSHIP**
of **HILLSBOROUGH**, County of **SOMERSET** that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 30,792,776.73 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
- (d) \$ 2,670,602.84 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ - (Sheet 44) Arts and Culture Trust Fund Levy
- (f) \$ - (Item 5 Below) Minimum Library Tax

RECORDED VOTE
(Insert last name)

Ayes

Nays

Abstained

Absent

1. General Revenues **SUMMARY OF REVENUES**

Surplus Anticipated	08-100	\$	1,700,000.00
Miscellaneous Revenues Anticipated	13-099	\$	9,870,286.04
Receipts from Delinquent Taxes	15-499	\$	700,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)	07-190	\$	30,792,776.73
3. AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE I</u> SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$	-
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	-
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY		\$	-
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE II</u> SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX	07-192	\$	-
Total Revenues	13-299	\$	43,063,062.77

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 29,426,924.41
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 5,705,487.00
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 2,961,515.92
(c) Capital Improvements	44-999	\$ 445,000.00
(d) Municipal Debt Service	45-999	\$ 2,674,336.00
(e) Deferred Charges - Municipal	46-999	\$ 328,671.72
(f) Judgments	37-480	\$ 52,500.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 1,468,627.72
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 43,063,062.77

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ day of _____, 2026. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2026 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ day of _____, 2026, _____, Clerk

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2025	APPROPRIATIONS	FCOA	Appropriated		Expended 2025	
		2026	2025				for 2026	for 2025	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190	2,670,602.84	2,537,550.00	2,542,572.91	Development of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-385-1				-
Interest Income	54-113			366,048.23	Other Expenses	54-385-2				-
Other income				9,110.00	Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Reserve Funds:	54-101		4,191,487.23	4,191,487.23	Salaries & Wages	54-375-1				-
					Other Expenses	54-372-2				-
					Historic Preservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
					Appropriated to Current Fund for DS			868,132.00	868,132.00	-
					Acquisition of Lands for Recreation and Conservation	54-915-2				-
Total Trust Fund Revenues:	54-299	2,670,602.84	6,729,037.23	7,109,218.37	Acquisition of Farmland	54-916-2				-
Summary of Program Year Referendum Passed/Implemented: Rate Assessed: Total Tax Collected to date: Total Expended to date: Total Acreage Preserved to date: Recreation land preserved in 2025: Farmland preserved in 2025:					Down Payments on Improvements	54-902-2				-
					Debt Service:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Payment of Bond Principal	54-920-2				xxxxxxxxxx
					Payment of Bond Anticipation Notes and Capital Notes	54-925-2	169,557.00			xxxxxxxxxx
					Interest on Bonds	54-930-2				xxxxxxxxxx
					Interest on Notes	54-935-2	391,664.00			xxxxxxxxxx
					Reserve for Future Use	54-950-2	2,109,381.84	5,860,905.23	5,860,905.23	-
					Total Trust Fund Appropriations:	54-499	2,670,602.84	6,729,037.23	6,729,037.23	-

TOWNSHIP OF HILLSBOROUGH

ARTS AND CULTURE TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2025	APPROPRIATIONS	FCOA	Appropriated		Expended 2025	
									Paid or Charged	Reserved
		2026	2025				for 2026	for 2025		
Amount to be Raised By Taxation	56-190				xxxxxxxxxxxxxxxxxxxxxx	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
										-
										-
										-
										-
Reserve Funds:	56-101									-
										-
										-
										-
										-
										-
										-
										-
Total Trust Fund Revenues:	56-299	-	-	-						-
Summary of Program Year Referendum Passed/Implemented: Rate Assessed: Total Tax Collected to date: Total Expended to date:										-
										-
										-
										-
										-
										-
										-
										-
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										-
Total Trust Fund Appropriations:					56-499		-	-	-	-

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: **TOWNSHIP OF HILLSBOROUGH**

Year Ending: December 31, 2025

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

	N/A
--	-----

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☐ and certify below.

Date _____

Clerk of the Governing Body